

2018

# Town of Orrington Maine Annual Report 2017-2018

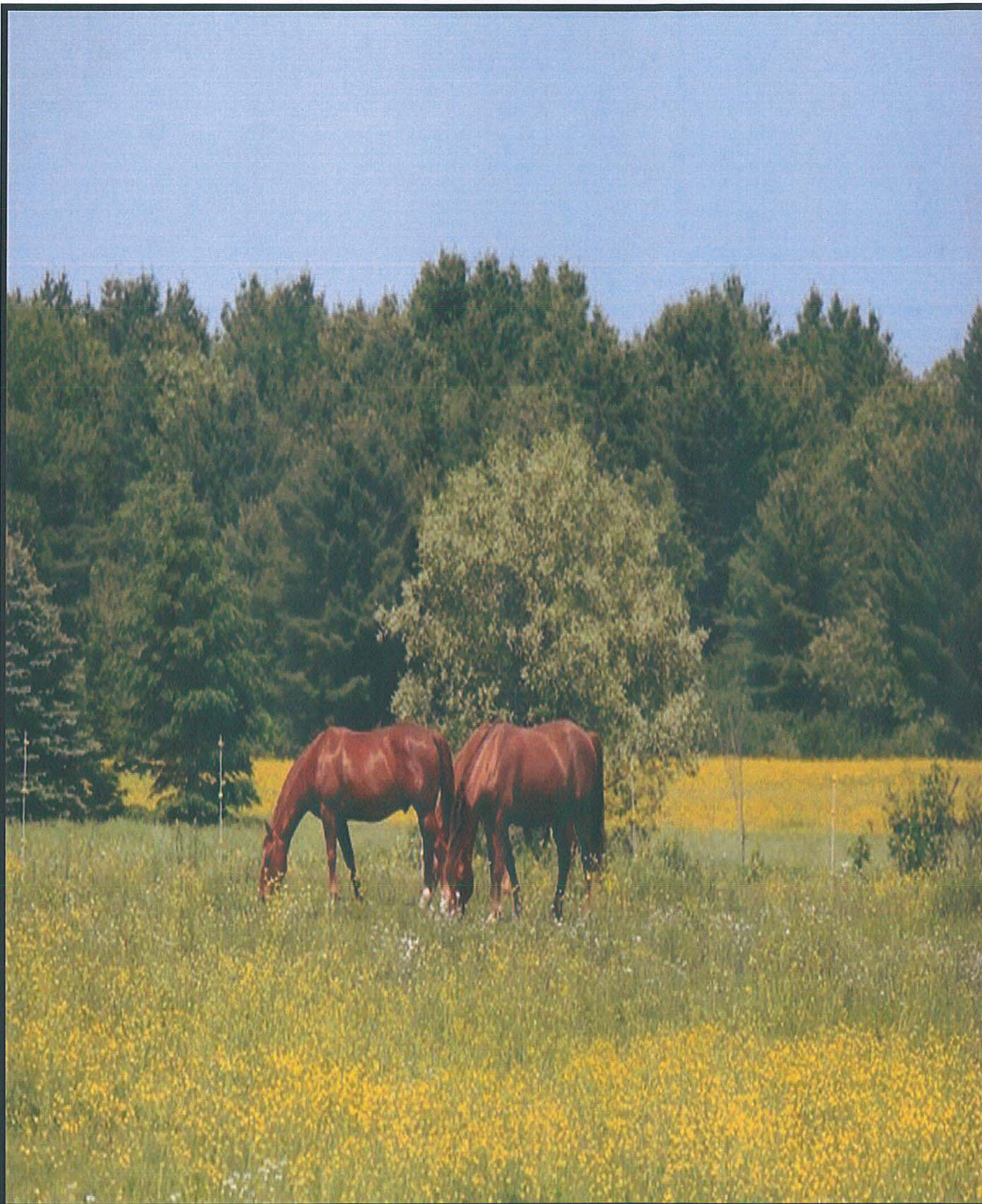
Orrington, Me.

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# ***TOWN OF ORRINGTON MAINE ANNUAL REPORT***



***2017-2018***



# ANNUAL REPORT

Of The

## TOWN OF ORRINGTON

For The Municipal Year 2018-2019

*Note: Housebound Citizens are encouraged to send to the Town Manager signed statements concerning the articles in the Annual Town Meeting Warrant. They will be read by the Town Manager at the Town Meeting*

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TOWN OF ORRINGTON  
2017-2018 TOWN REPORT DEDICATION



PATRICIA LOUGHLIN GERO  
JUNE 3, 1942-NOVEMBER 30, 2017  
"MAKING ORRINGTON A SPECIAL PLACE"

Patricia Loughlin Gero  
June 3, 1942- November 30, 2017

### Making Orrington a Special Place

The Town of Orrington was always dear to Pat's heart. Pat spent many summers visiting the original Farrington/Gero camp in Brewer Lake before purchasing the camp next-door. Originally from Glens Falls, NY, Pat lived in Springfield, MA and Morris Plains, NJ before making Orrington her home. Her love of this community was the inspiration for many other families to make Orrington their home.

Pat, her late husband Chuck and son Chuck opened their home to friends and family. Pat loved to entertain in her lakefront home with her incredible sense of style and grace. Pat's interior design skills were noteworthy. She nearly finished redecorating all the rooms in her home. The warm and inviting colors in the main hall of the Orrington Historical Society's Grange Hall were carefully chosen by Pat.

Pat brought her inspiring attitude, fun-loving spirit and administrative skills to many community organizations. She served as vice-president of the Orrington Old Home Week Committee since 2013. She was instrumental in helping relaunch Old Home Week for Orrington's 225<sup>th</sup> birthday.

Her love of gardening was shared with the Orrington Garden Club where she helped organize programs and served as first vice-president. Her green thumb is evident in the many gardens around her home.

Her love of politics led her to be secretary for the Orrington Republican Committee. Many people will remember Pat for working the polls on Election Days. She proudly supported candidates by marching in parades and organizing literature distribution. Recently, Pat served as the Orrington chairman of Mary Mayhew's campaign for Governor.

The Orrington Historical Society was special to Pat, especially with the acquisition of the Grange Hall. For the past few years she was working on a future book about the history of Brewer Lake.

Pat was a committee chairman and helped develop the Orrington Comprehensive Plan. She continued serving her community on the Selectmen's Economic Advisory Board. Pat was very familiar with all the wonderful assets Orrington possesses and continually strove to promote them whenever possible. It was her desire to see Orrington grow and prosper and be a town we can all be proud of.

**MUNICIPAL OFFICERS**  
(Updated 04-02-18)

## Elected Officers

Selectmen		School Board	
Kevin Allcroft, 68 Snows Corner Road	Term Expires June 2018	Glendon Rand II, Chair	Term Expires 2020
Christopher Robison 15 East Bucksport Road	Term Expires June 2019	Michael Mason	Term Expires 2018
Keith Bowden- Chair 982 Center Drive	Term Expires June 2020	Michelle Schleck	Term Expires 2019
Charles Green 159 Betts Road	Term Expires June 2018	Erica Libby	Term Expires 2019
Alan Snell 371 Snow Corner Road	Term Expires June 2020	Jennifer Long	Term Expires 2020

## Appointed Officials

Town Manager & Treasurer  
 Town Clerk, Tax Collector & Deputy Treasurer  
 Deputy Town Clerk & Deputy Tax Collector  
 Deputy Town Clerk & Deputy Tax Collector  
 Registrar of Voters  
 Code Officer/Plumbing Inspector  
 Alternate Code Officer/Plumbing Inspector  
 Health Officer  
 Assessor  
 Fire Chief  
 Civil Emergency Preparedness Director  
 Superintendent of Schools  
 Animal Control Officer  
 Librarian  
 Community Policing Supervisor

Paul E. White  
 Susan L. Carson  
 Julie Chaffee  
 Andrew Fish  
 Susan L. Carson  
 Daniel Wellington

Daniel Wellington  
 Ben Birch  
 Scott Stewart  
 Jon Carson  
 James Stoneton II  
 Martin McCrea  
 Kelly Bay  
 Jon Carson

## Appointed Boards and Committees

### Planning Board

J. Louis Morin, Chair  
 Richard Judd  
 Charles Hydek  
 Steve Taylor  
 Mark Buongiorno

Term Expires 2019  
 Term Expires 2019  
 Term Expires 2018  
 Term Expires 2019  
 Term Expires 2020

### Zoning Board of Appeals

James Williamson  
 Melanie Bower  
 Wayne Cartier  
 Susan Carson

Term Expires 2019  
 Term Expires 2020  
 Term Expires 2019  
 Term Expires 2019



**Library Committee**

Jan Brier	Term Expires 2019
Nancy Mockler	Term Expires 2018
Peggy Mahar	Term Expires 2019
Jennifer Stone	Term Expires 2020
Judith Marvin	Term Expires 2020
Janice Enos	Term Expires 2019

**Conservation Committee**

Patricia Judd	Term Expires 2018
Robert (Chip) McKnight	Term Expires 2018

**Recreation Committee**

Jaimie Wilkinson	Term Expires 2019
Nate Chaffee	Term Expires 2019
Kenneth Clark	Term Expires 2020
Kaylee Brasslett	Term Expires 2020
Michelle Roberts (Pres.)	Term Expires 2020
Brian Grant	Term Expires 2020
Sarah Baker	Term Expires 2020
Christine Votaur	Term Expires 2019

**Board of Assessment Review**

Dan K. Grover	Term Expires 2019
James C. R. Stoneton	Term Expires 2019
Daniel Moore	Term Expires 2018
Terri Prescott	Term Expires 2018

**Selectmen's Economic Advisory Committee**

Bruce Gray	Term Expires 2020
James Stoneton	Term Expires 2019
Donald Wiswell	Term Expires 2019
Sue Pate	Term Expires 2019
Mark Buongiorno	Term Expires 2019
Dick Campbell (Alternate)	Term Expires 2020
Charles Green (Associate)	
Paul White (Associate)	

**Finance Committee**

Paul White (Associate)	
Kyle Casburn	Term Expires 2019
Kristen Perry	Term Expires 2018



# MUNICIPAL SERVICES DIRECTORY

<b>AMBULANCE (EMERGENCY ONLY)</b>	<b>911</b>	General Assistance – Extension 1 or 3	825-3340
Animal Control Officer	478-3693	Library/Librarian	825-4938
Auto Excise – Extension 3, 4 or 5	825-3340	Marriage Licenses – Extension 3, 4 or 5	825-3340
Birth/Death Certificates – Extension 3, 4 or 5	825-3340	Plumbing Permits – Extension 2	825-3745
Building Permits – Extension 2	825-3745	<b>POLICE (EMERGENCY ONLY)</b>	<b>911</b>
Center Drive School	825-3697	Police Business Phone	825-4178/947-4585
Curbside Trash Collection	848-7551	Public Works Garage	825-4145
Curbside Recycling Collection	848-7551	Route 15/State Aid Roads - Maine D.O.T.	941-4500
Dog Licenses – Extension 3, 4 or 5	825-3340	School's Superintendent	825-3364
Elections – Extension 3	825-3340	Tax Assessor - Extension 6	825-3745
<b>FIRE (EMERGENCY ONLY)</b>	<b>911</b>	Town Clerk- Extension 3	825-3340
Fire Department Business Phone	825-3530	Town Manager – Extension 1	825-4519
Fish/Hunting Licenses – Extension 3, 4 or 5	825-3340	Town Website	<a href="http://orrington.govoffice.com">orrington.govoffice.com</a>

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,

A handwritten signature in blue ink that reads "Angus S. King, Jr." with a stylized flourish at the end.

Angus S. King  
United States Senator

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.



Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make “catch-up” contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

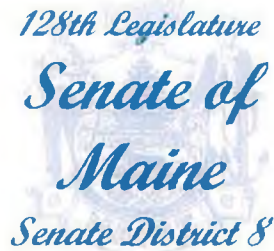
A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Penobscot County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor office at 207-945-0417 or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2018 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator



**Senator Kimberley Rosen**  
3 State House Station  
Augusta, ME 04333-0003  
(207) 287-1505

**Annual Report to the Town of Orrington**  
A Message from Senator Kimberley Rosen

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128<sup>th</sup> Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state's economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating, thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

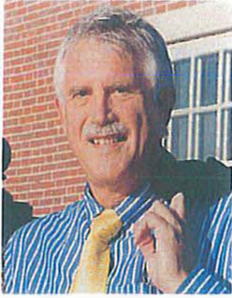
The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you in Augusta. Please feel free to contact me if you need my help in navigating the state bureaucracy. I can be reached at home, 469-3779, in Augusta at 287-1505, or by email at [Kimberley.Rosen@legislature.maine.gov](mailto:Kimberley.Rosen@legislature.maine.gov).

Sincerely,

A handwritten signature in blue ink that reads "Kimberley Rosen".

Kimberley Rosen  
State Senator, District 8



HOUSE OF REPRESENTATIVES  
2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

**Rep. Richard H. Campbell**

321 River Road  
Orrington, ME 04474  
(207) 745-7748  
[dickcampbelllllc@gmail.com](mailto:dickcampbelllllc@gmail.com)

March 2018

Dear Friends & Neighbors:

Although the Second Regular Session is the shorter session during the Legislature's two-year cycle, there are many contentious issues still to be resolved before lawmakers are scheduled to conclude their work in April. Recreational, adult-use marijuana; finding funding for the voter-approved Medicaid expansion; the establishment of a training and youth wage; addressing the opioid epidemic; reconsideration of proficiency based standards for education; and tax conformity, with the recent federal tax code changes, are just a handful of subjects being debated in Augusta. I thank you for the opportunity to be a part of these in-depth discussions, as it is an honor and privilege representing your interests.

On a positive note, Maine is projected to have a \$128.5 million surplus this year. State level reforms in welfare, tax relief, and lessening the regulatory burden on small business over the past eight years have led to our coffers being on solid footing. Likewise, Maine's Economic Forecasting Commission says it expects the President's federal tax reform to spur economic growth. With record low unemployment and the high rate of labor participation, the financial outlook for the Pine Tree State is promising.

As your representative, I encourage you to take an active interest in the events unfolding under the State House dome. You can always monitor committee proceedings and floor debate in the House and Senate via the Web, <http://legislature.maine.gov/>, while my regular e-newsletter contains beneficial administrative insight and public service announcements. If you have not yet signed up to receive this publication, please send me your e-mail address.

Again, allowing me to be your voice at the capitol is much appreciated. Should you have questions or concerns about State Government, or if I can be of assistance in navigating the oftentimes overwhelming bureaucracy, feel free to contact me anytime.

Best regards,

Richard H. Campbell  
State Representative

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STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

PAUL R. LEPAGE

GOVERNOR

Dear Citizens of Orrington:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.

It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at [www.maine.gov/governor](http://www.maine.gov/governor).

Sincerely,

*Paul R. LePage*  
Paul R. LePage  
Governor



Board of Selectman  
Chairman's Annual Report

Dear Citizens of the Town of Orrington,

It is indeed an honor to represent the citizens of Orrington as a second-term member of the Orrington Select Board, and as a first time Chairman of this elected body. The Board has an awesome responsibility monitoring town affairs, receiving citizen's input, responding to their concerns, determining the goals and direction of the community, establishing policies and providing guidance to achieve its broad goals, and in conjunction with the Town Manager understanding, amending and approving the various department budgets.

The Town remains in a good economic position, in spite of the myriad of statutorily required municipal services mandated in Maine. Citizens are aware of those that pertain to schools and education, roads and public works, public safety, health, and environmental protection. Oftentimes they forget about the mandates that apply to licensing and permits, land use, economic regulations, administration and general government. State referendums have in the past and will continue to put pressure on local budgets. The "minimum wage" referendum passed a few years back continues to be matched with raises to all town employees. Also, Penobscot County government tax increases are automatic and county officials don't seem to acknowledge the need to temper those increases when sought out by our Select Board representative who attends the county budget meetings.

During the 2017-2018 year, we completed an important mandate, that is complete a town-wide revaluation of the town's homes, businesses, land, and personal property. It had been a couple decades since all of the town's taxable properties had been updated to reflect their fair-market value and improvements made on those properties. The result has been an approximate \$10 million increase in town value, which over the next few years will actually reduce the dollars coming from the state!

But the town did benefit last year by having the mil rate reduced from the previous year's level where it had remained flat. As is always the case when we prepare this annual report to the citizens, we do not have a handle on what the complete revenue picture is and how much of the tax revenue generated in Orrington will return from the State. While there may be a need for a slight increase in the property tax mil rate, we can be assured that we will remain the second lowest taxed town in Penobscot County.

A key ingredient of local government is the active participation of its residents who volunteer their time and expertise. Countless hours are spent by citizens on various school, recreational, non-profit organizations and local government committees that provide important services to the town. Without that support from the residents, the many aspects/benefits of rural community life in Orrington would not exist or monies would have to be expended to provide that service. Their past and present involvement is recognized and appreciated by the Select Board.

Unprecedented citizen involvement in town affairs lead to the reversal of a Select Board decision to reduce the size of the windows in the Town Hall building that could have irreparably harmed the historical character of the building. Residents provided the Board with alternative

cost saving ideas to determine the root causes to the uncomfortable conditions inside the building. Citizen involvement is also reflected in their attendance at the Select Board's meetings held at the Town Office on the **second** and **fourth** Monday of the month at 7 PM. Those participants recognize the need for an open, honest and transparent government that represents them throughout the year.

The Select Board has responded to that increased attendance by committing to purchase and use a microphone system so attendees can hear the meeting proceedings. It also allows them to be heard when they offer their elected representative suggestions, ideas and opportunities for the town to improve. Future opportunities exist for "streaming" of meetings so that people with busy lives that can't make meetings can go on-line and hear what is going on in local government.

Another primary function of the Select Board is maintaining and broadening its tax base. We do that by supporting and maintaining existing businesses in the town, attracting new business to build and create new jobs, and helping to position the town for positive economic development. We are aided in these efforts by the various municipal departments, the Planning Board and guided by the recommendations of the Selectman's Economic Advisory Committee. SEAC has made progress this year in getting the needed approvals for a new, road access, property surveys, and wetlands and vernal pools studies underway at the Towns' 163 acre Industrial Park property adjacent to the Penobscot Energy Recovery Company (PERC) waste-to-energy plant and the Mallinckrodt /Covidien landfill clean-up site.

The Select Board and all municipal departments will need to work together in the coming year to monitor all that is happening regarding PERC and the competing waste management facility in Hampden that is slated to come on-line in the next year or so. PERC is a significant part of our tax base (over 10%) and warrants our concerted efforts to support its waste-to -energy and recycling efforts.

Sincerely,

Keith A. Bowden, Chairman

Orrington Select Board

## **Town Manager's 2017-2018 Annual Report**

***As our Fiscal Year draws to a close and a new Fiscal Year begins, it offers me the opportunity to thank those who have entrusted me the opportunity to serve once again as Orrington's Town Manager. Over the last several years I have enjoyed the continued support of our community and The Board of Selectmen. I wish to thank you all.***

***There is no better opportunity than the issuance of our Annual Town Report to thank those that have assisted in making Orrington one of the most desirable communities in which to live. To that end, I would like acknowledge the following: the Board of Selectmen, Superintendent of Schools, School Board, Department Heads & Supervisors, Employees, Residents of Orrington, All of the Committees, Volunteers and Boards within our community that make Orrington a place that others aspire to reside. As a resident and your Town Manager, I wish to extend a heart filled thank you for your dedication to our community.***

***The Annual Audit was completed in December and once again recognizes the continued stability of our community. My sincere appreciation to the Board of Selectmen, School Board, Department Heads and Supervisors for their diligence in preparing and presenting a well thought out and practical budget for the upcoming Fiscal Year that will continue Orrington's stability in FY 2018-2019.***

***During 2017 the Town revaluation was completed on schedule, and now we have confidence that all are paying their fair share of taxes with other residents throughout Orrington. The last time a full revaluation was done was in 1998. According to State Statues, revaluations should be performed every 10 years and inspections should occur every 4 years. I am comfortable in saying that our Mil-Rate for 2018-2019 should be comparable to last years and should there be an increase it would be minimal at best.***

***As of April 1, 2018 municipal contracts for Municipal Solid Waste delivered to PERC expired. PERC is no longer affiliated with MRC (Municipal Review Committee) as MRC has partnered with Fiberight (now called, Fiberight Coastal Facility of Hampden). PERC continues to assure Orrington that with changes to the processes now planned, their company will continue to be viable for the foreseeable future. Orrington officials will continue to work closely with PERC to assist in their future success.***

***The former Holtra-Chem site remediation continues with co-operation between Mallinckrodt and the Department of Environmental Protection. Completion of remediation of the site is slated for late 2019 or early 2020. This year's work will begin on landfill 1 (removal) with the final phase of remediation of the factory site in 2019.***

***In conclusion, this last year has presented many challenges and changes that continue to be met with the best interest of Orrington residents in mind. I wish to thank our community for your continued support and look forward to serving our community in the upcoming year.***

***Respectively Submitted***

***Paul E. White, Orrington Town Manager***



## Town Clerk's Report for 2017-2018

The Town Clerk attends all meetings of the Board of Selectmen and records the minutes. The Selectmen meet on the 2<sup>nd</sup> and 4<sup>th</sup> Mondays of each month. All citizens are invited to attend these meetings. The Town Clerk also attends and records minutes for all Town Meetings, both Annual and Special. Agendas and minutes are posted throughout town as well as on our web page at [orrington.govoffice.com](http://orrington.govoffice.com). If you are on Facebook, "Like" the Town of Orrington's page and you can receive updates and notices that way as well.

The Town Clerk is also the custodian and caretaker of all vital records housed in the Town of Orrington. The following is a statistical report of vital records recorded in Orrington between 3/1/17 – 3/30/18:

**Births: 30**

**Marriage Licenses Issued: 23**

**Deaths: 27**

The following is a list of the various types of business that may be transacted at the Town Office:

### REGISTRATIONS OF:

Motor vehicles & Trailers  
ATV's  
Snowmobiles  
Boats

### LICENSES/PERMITS FOR: VITAL STATISTICS:

Hunting & Fishing	Marriage Licenses
Dog & Kennel Licenses	Birth Certificates
Brewer Universal Waste Facility	Death Certificates
	Cemetery Plots
	(Pine Hill & Oak Hill)

Inland Fisheries law books can be picked up at the Town Office when purchasing a license/registration, or visit [www.maine.gov/ifw](http://www.maine.gov/ifw).

Per State law, all dogs 6 months of age or older **MUST** be licensed. All licenses expire December 31<sup>st</sup> annually. A late fee will be applied beginning February 1<sup>st</sup>. Tags are available every year on October 15<sup>th</sup> for the upcoming license year.

I would like to take a moment to thank Michele Skillin for her years of service to the Town of Orrington. Michele began working with us in July of 2006, and became my Deputy Clerk in 2007. She retired last August. I had the pleasure of working with Michele for 11 years. She was a valuable asset to our office! Her dedication and hard work over the years is greatly appreciated, and we miss her dearly! However, we do wish her well and happiness in her retirement!

We filled the vacant Deputy Clerk position in October 2017. Andy Fish came to us with 6 years of municipal office experience! He began by serving the Town of Milford as a Deputy Clerk/Deputy Tax Collector (and **many** other hats!) in 2012. He then served as Assistant Clerk/Deputy Tax Collector for the Town of Orono. Andy retired from Old Town Fire Dept. in 2012 after serving them for 26 years. During 15 of those years, Andy also served Orrington as a part-time Deputy with our Community Policing Department. Having grown up in Orrington, he has always wanted to "come home". We are so glad to have him! His experience has brought us many new ideas, and his funny personality has brought many laughs to this office!

Lastly, I would like to thank the residents of Orrington for entrusting me to serve you as your Town Clerk. It is an honor to live in this great town and to serve here as well!

Respectfully Submitted on April 4, 2018  
Susan L. Carson, Town Clerk

## **TAX COLLECTOR'S REPORT FOR 2017-2018**

The Tax Collector accounts for all of the monies received by the Town for payment of real estate taxes, personal property taxes, as well as excise tax. The total amount committed to me for real estate and personal property taxes combined for the 2017 tax year was \$6,088,148.00. To date, we have collected approximately 99%.

Property owners receive one tax bill annually in August. The bill has two remittance stubs at the bottom. The first installment (bottom stub) is due on September 15<sup>th</sup> and the second installment (top stub) is due on March 15<sup>th</sup>. I send tax information to the mortgage companies before each installment due date. If your taxes are escrowed, your mortgage company will receive your tax information directly from my office. However, I encourage you to forward a copy of your tax bill to your mortgage company to ensure accurate and timely payments are made.

The filing date for tax liens on unpaid property taxes for the 2017 tax year is scheduled for May 15, 2018. Notices for those accounts affected are sent certified letters for each property 30 days prior to the lien filing date. Unpaid taxes for the 2016 tax year are currently at lien. These accounts will face automatic foreclosure on January 14, 2019. Notices for those accounts affected will be sent notices this fall.

The process for sending out 30-Day Late Notices via certified mail, and the timeline by which the tax liens are filed, are all set by the State. I would highly recommend that all taxpayers who are able to, implement a system for due date reminders. Google has a wonderful calendar tool and it is free to create a Google account. There are also many apps out there now for smart phones where reminders can be scheduled. Payments can be made as often as the taxpayer would like to. Some like to send a set amount to be applied to their taxes on a monthly basis, others like to send extra payments when they can afford to. There is no penalty, nor is there a discount for paying taxes early.

Real estate and personal property tax payments may be brought to the Town Office, mailed, or paid online. The web address is [orrington.govoffice.com](http://orrington.govoffice.com). Click "online services", then "property tax payments". Click on the picture of the house and you will be directed to Maine.gov. From the City/Town drop down menu, scroll to "T" and choose Town of Orrington. The only payment method accepted is by credit card/debit card. Be aware that there will be a convenience fee of 2.5% added to the payment amount you enter. This also applies to any payments made in our office with a card. The only way to avoid a convenience fee is to pay by check, or through your own bank's bill pay service. Be sure that our mailing address is set in your bill pay to 1 Municipal Way, Orrington, ME 04474.

If you have any questions regarding payment of taxes or just want to check the status of your account, feel free to call me at 825-3340, ext. 3. I can also be reached directly via email at [orringtonclerk1@ne.twcbc.com](mailto:orringtonclerk1@ne.twcbc.com).

Respectfully Submitted on April 4, 2018,  
Susan L. Carson

## **Orrington Public Library Annual Report 2017-2018**

Dear community members,

The Orrington Public Library has gone through many changes in the past year. We had to say good-bye to Audrey Snowden who served as our librarian for 6 years. She will truly be missed and we wish her well. As a life-long Orrington resident, I was excited to be offered the position of Town Librarian. I have been in the position since December of 2017 and in that time we have seen a steady increase of new library cards being issued, more patrons coming into the library, increased requests of books to be taken out, added puzzles, and we have added new groups for both adults and children. Overall we are very busy-and happy to be progressively on the move. The library team wants to thank all of the community for your continued support and invite you to come see the changes to your library.

I want to thank library assistants Bethann Johnson, Melissa Burke, and Nancy Norris who are invaluable assets in our library. Our library also runs on volunteers; because of their service and dedication we are forever grateful. Thank you to volunteers: Linda Merrill, Janis Boyd, Peggy Capen, Melanie Canaar, Marilyn Kay, Gladys Ewing, Randy Young, and Jacob Billings.

We have wireless access 24/7 (yes it does extend to the parking lot), e-books, e-audiobooks, and interlibrary loan service. We have added a new adult computer with a printer and one student computer. We have a conference room for meetings (no charge), and we will continue to have a no fees on late books but will start implementing a "friendly reminder" to patrons to return overdue books.

It was a very exciting and busy year for programs. Our children's programs including Pokemon, Science Club, and LEGO Club were all based off the STEM (Science, Technology, Engineering and Math) concept and generously overseen by volunteers. Thank you to Chip McKnight, Chip Fussell and Chris Boynton for your time and expertise. We also were grateful for the generous time of the great storyteller, Kathy Johnston of Grace Montessori preschool for Family Story Time.

Our adult programming included book club which will run every 6 to 8 weeks on Thursday evenings. We also had Adult Painting & Knitting Class with the talented Lindsay Weirich. We recommend following our Facebook Page for all of our Groups/Clubs, come in for a visit or call the library to see what is coming up for events. If you have a group idea that you would like to bring to the library please give us a call. (825-4938)

This summer we will be very busy. We will begin implementing the national READING ROCKS reading program. We are also going to host the Old Home Week Photography contest the top 13 photographs will become a town calendar. Also during Old Home Week, we will host the Annual Used book sale. New this year, we are very excited to announce: That the Orrington Public Library will be hosting an Old Home Week Craft/Vendor Fair on Saturday July 14<sup>th</sup>, please give us a call or stop in for more information.

Many thanks to the library committee members: Jan Brier, Peggy Mahar, Judy Marvin, Nancy Mockler, Janice Enos, and Jennifer Stone. Also I am grateful to Susan Carson, Julie Chaffee, and Andy Fish in the Municipal Office for your unending patience and support.

In closing, I want to thank the Town Manager, Paul White, and the Board of Selectmen for your continuing support of our town library as we promote lifelong learning, literacy, and the love of reading for all. Thank you, community members, for your enduring support.

Respectfully Submitted,

Kelly Bay  
Librarian

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***The only thing that you absolutely have to know, is the location of the library."* –  
Albert Einstein**



## Conservation Commission 2017-2018 Annual Report

The following five recreational sites, owned by the Town of Orrington, are overseen by the Commission:

1. The Richardson Tract, a 106 acre preserve on Kings Mt., provides a great place to picnic, hike and explore. There is a marked trail system created by Eagle Scout members of Boy Scout Troop #44. A map showing numbered "Points of Interest" can be used while hiking the various trails, enabling one to learn about the local flora and fauna, as well as some local history of this area. One may also enjoy lovely views while picnicking at the tables located at the parking area. Please remember this is: a "Day Use Only" site with no facilities. Please carry out your trash.
2. The Picnic Area on Rte. 15, located about one mile south of Center Drive, consists of a grassy area on the bank of the Penobscot River with picnic tables at both the upper and lower levels. Each level offers a beautiful view of the river.
3. The Brewer Lake Road boat launch site provides people with an easy-to-use dirt launch ramp onto Brewer Lake. After launching your boat, please park your vehicle and trailer across the road in the designated parking lot.
4. The Fox Island picnic area is on an island in Brewer Lake located just a short paddle from the launch site. It is "Day Use Only," with no fires or camping allowed. Orrington contracts with the State of Maine for use of this public land. So all visitors are required to "Sign In" at this site and to respect all boundary signs. There are no facilities, so please carry out your trash.
5. The Sedgeunkedunk Fishway is located on the Brewer Lake Road near Bob's Kozy Korner store. Here one will find a peaceful place for picnicking and a small boat launch ramp, as well as a hiking trail along the stream which leads to Kozy Korner. The boat launch is not a formal one, but one can launch a canoe, kayak or small craft from there. Please follow the Town's Ordinances posted at this site.

As in the past, the commission would like to thank the Town's Road Crew and Boy Scout Troop #44 for their continual help in maintaining these sites.

We hope that you will get out and enjoy these scenic areas and explore the great outdoors, and do not forget to visit Maine Audubon's Field's Pond Nature Center off of Field's Pond Road.

If you are interested in becoming a member of the Conservation Commission, you can contact the Town Office or any member: Chip McKnight, chair; Deryth Morin; or Pat Judd

Respectfully submitted by: Pat Judd, Orrington Conservation Commission



## **ORRINGTON RECREATION COMMISSION**

### **2017 Annual Report**

The Orrington Recreation Committee focuses on providing the Orrington youth and surrounding communities, Pre-K through 8th grade, with educational sports programs that focus on having fun while being active and building basic athletic skills. Our primary focus is enriching our youth for the love of sports, teaching & developing skills, and acquiring good sportsmanship.

**Baseball:** The T-Ball program had a participation of 42 kids this year, ages 3-5. This is such a fun group to have a part of our program, as these youngsters are just starting to explore. The Orrington Little League program was as strong as ever this year. The league consisted of 4 softball teams (2 major, 1 minor and 1 farm) and 7 baseball teams (2 major, 2 minor, 2 farm and 1 Jr League). Orrington Little League hosted the Maine District 3 9/10 softball tournament and the 9/10 Maine District baseball tournament. Winners of those tournaments advanced to the state tournament. OLL also had two summer ball teams that participated in a tournament in Old Town and Little Fenway in Oakland. A great year for Little League!

**Track:** Our beginner track program was offered to Pre-K through 5<sup>th</sup> grade and had 19 participants. Events like high jump and far jump were some of the activities. The beginner program focuses on the basic techniques such as proper form. This year the program was led by two Physical Education majors from Husson University and the University of Maine. Orrington Rec thanks these two young volunteers for their time and efforts. The kids enjoyed it!

**Soccer:** Our Pre-K program for 3 year olds and up had a record of 37 kids this year and K-1 had 26. Basic skills were our main focus in this beginner level program. Our 2-4 league had 4 teams with 44 participants. A combination of skill practices and scrimmages kept these youngsters busy. We ended the season with a round robin tournament. Time was well-balanced between practices and scrimmages, introducing the kids to team-play. The 5-8 participation had great participation once again with 36 participants. The Orrington Recreation also sponsored the third Center Drive School Annual End of Year "Game under the Lights" between the Orrington Eagles and the Dedham Demons, our way of saying thank you to the school and their staff for all they do for our program!

**Basketball and Cheering:** We had a total of 30 kids in our pre-K and K groups. They did a joined warm up each Saturday, after which they split up in their age-appropriate groups and were introduced to the basic skills needed to play the game. Our 1-2 group had 23 participants. They split their time between practices and short scrimmages to introduce them to the rules of the game. This year we changed the grade split up a bit and had 22 kids in the 3-4 league and 32 kids in the 3-5 league. These kids were ready to play! With a wide range of skills, the 3-4 coaches did a great job teaching the kids the integral parts of the game. 5-8 had 3 teams that showed great skills and enthusiasm. A lot of our players participated in travel basketball in other towns to extend their playing time. We hope to bring travel ball back to Orrington at some point and would love to hear from you if there is interest. Cheering had a total of 20 kids, ranging from K through 8. And performed during the 3-4 games each Saturday. A special "Thank You" to Susan Hagstrom, who has lead this programs for years and will be handing over the reins to a new coach next year. Thanks again Susan!

In addition, the Orrington Recreation hosted two basketball camps and one soccer camp last year. All camps were well attended and the participants seem to enjoy these extra opportunities and took advantage of them to the fullest. We also put on a successful fundraising whiffle ball tournament during Old Home Week! We are looking for a repeat this coming year of these events, with possibly more camps and individual training opportunities for the different sports if the interest is there. We have a great board looking to improve our offerings and making our program stronger each year.

Our online presence continues with all our schedules and sign ups being 100% online. Check our google calendar on [orringtonrec.org](http://orringtonrec.org) for camps offered this summer, right here in town! For those that want to sign up in person, sign up forms will be available at the town office for all our activities. Follow us on facebook to stay up to date on what is going on! Thank you!!



# Penobscot County Sheriff's Office

85 Hammond St. Bangor, ME 04401  
207-947-4585

Troy J. Morton  
Sheriff

William R. Birch  
Chief Deputy

## Community Policing Report 2017-18

I would like to thank the Town of Orrington for the opportunity to serve as your Community Policing Supervisor. My department appreciates the support given by the citizens, town officials and other town departments. We currently provide coverage with 3 full-time officers and 6 part-time officers. Our roster includes Cpl. Chad Young, Deputies Phillip Boyd, Andrew Whitehouse, Gene Fizell, Richard McCue, Tim Hall, Josh Bond, Steve Boyd and Dave Quinn. We will be looking to add to our part time ranks this year. I encourage people with a background or desire to work in Law Enforcement to apply. Feel free to call me at the office with questions.

Orrington continues to be one of the busiest towns in Penobscot County. We had over 1600 complaints last year. The complaints included theft, assault, alarms, burglary, traffic accidents, and speeding, just to name a few.

We continue to work with the Center Drive School about school safety. CDS has plans in place for different types of emergencies. We are currently working with School administration, staff and the Superintendent Office to fine tune our current plans. With that said, CDS is a safe school. We continue to do lockdown and Fire drills.

I encourage you to use the E-911 system for any Police, Fire or Medical emergencies. The use of any other number could delay emergency response. For Police non-emergencies, please call 825-4178. Do Not Hang Up! If the on duty Deputy is not at the office, the call will be forwarded to Penobscot Regional Communications. The dispatcher will get you in touch with a Deputy.

We receive many traffic safety complaints during the year. If there is an area of concern, please call. We will provide extra patrols for that area. With the opioid epidemic continuing, there will be a rise in burglaries and thefts. We ask that you remain diligent. We ask that you be cognizant of your neighborhoods and people that live in them. If you see a suspicious person or vehicle in your neighborhood, please call. These actions will help keep your neighborhood safe and could prevent crime.

Fines for motor vehicle infractions rose this year. Speeding 15 miles over the speed limit is \$201, 20 over is \$231, 25 over is \$279 and 30 over is a criminal charge. Remember to check your registration and inspection sticker. Reminder to wear your seatbelts, it is the law and could save your life.

Thank You and Drive Safely,

Ssgt. Jon A. Carson  
Community Policing Supervisor

## ***Town of Orrington Public Works 2017-2018 Annual Report***

The past year was one for the history books for the town of Orrington and the Public Works Department, starting with the summer projects to the windstorm and ending with the plowing season.

The wind and rainstorm this past year created a lot of damage throughout the town. The Orrington Fire, Police, Public Works Departments, and the Town Manager worked diligently trying to keep roads open. Many power lines came down with the trees and made some roads impassable. The Public Works crew worked many long hours clearing debris from the roadway so Emera could get through to do their work. In approximately a week's time 95% of the residents had their power back but the work continued for the public works clearing up debris on the shoulders and ditch line of the roads.

Many road projects took place this last summer starting with the ditching project on the Swetts Pond Rd. The dirt section of the road was reditched from start to finish with many loads hauled off. Two cross culverts were replaced as well. Center Drive received 8 new culverts to replace the old rotten metal culverts. On the Richardson Road approximately 400 feet of road was dug up and replaced with fabric and gravel. Also the entrance was narrowed back into town specifications. Many other smaller projects were completed as well with an ever-building slate of projects for upcoming year.

This past winter was also one to remember with the snow coming early and the many rain and ice events through the course of the long winter. With many large snowstorms the crews put in many long hours plowing. After the big storms were finished the cleanup began, pushing back intersections and banks to ensure the roadways were safe and passable.

The Public Works Department would like to thank the Town Manager, The Office Staff, The Board of Selectmen, and the residents of Orrington for their continued support. If you have any questions or concerns we may be reached at 825-4145 Monday through Friday 7am to 3:30pm. Your calls are important to us.

Respectfully Submitted  
Brian P. Stoyell, Foreman  
Orrington Public Works Department





Non-Emergency  
825 - 3530

# Orrington Fire & Rescue Department

"There Because We Care"

14 Johnson Mill Road, Orrington, Maine 04474



Emergency  
911

We would like to thank the Orrington Community for the support given to allow us to serve your emergency service needs. We could not do what we do without the continued commitment from the citizens to support our department. I would also like to thank The Board of Selectmen, Town Manager, and all of the departments for their continued support and team approach used in our community.

We continue to operate with a strong commitment to continuing training and education of our firefighters and officers to ensure a safe and efficient response to fulfill the needs of our community. Last year we have had employee's complete certifications in Paramedic, Basic EMT, and Firefighter 1&2.

**We responded to 473 response request in 2017.**

**118 Fire Calls, 257 EMS Calls, and 98 Service Calls. 865 Burn permits were issued.**

After many years of suspending our Junior Firefighter program due to increased restrictions, we have reinstated that program on a limited basis. This program allows us to gain the interest of our younger generation and train them to become valuable assets to our community.

At the end of last year we altered our fulltime staff's schedule to increase our coverage and to deliver a more reliable emergency response. Our station is now staffed seven days a week, including holidays, from 6am to 6pm. We continue to work on creative strategies to provide an efficient and effective response to our community's emergencies.

We have had another successful year in applying for and receiving several grants to aid our department. Items that have been received on grants are smoke alarms, hose tester, forestry equipment, and personal protective equipment. We will continue to seek grant funding when possible.

As always I need to especially thank the firefighters and their families for the tremendous amount of time that it takes to serve. Without the effort from each firefighter and fire officers we could not be a success. The support and understanding that our families provide us for time away is appreciated!

**Smoke alarms save lives!**

If you are in need of a smoke alarm or battery for your smoke alarm please contacts us.

Respectfully Submitted

Scott Stewart, Fire Chief

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*Fire Safety Every Day*



# ORRINGTON ASSESSOR'S REPORT

July 1, 2017 - June 30, 2018

## 5-year summary of municipal valuation

YEAR	LAND	BUILDINGS	PERSONAL PROPERTY	TOTAL VALUATION		
2017	\$199,991,500.00	\$203,886,000.00	\$31,848,800.00	\$435,726,300.00		
2016	\$160,324,900.00	\$208,972,600.00	\$31,705,700.00	\$401,003,200.00		
2015	\$143,507,300.00	\$210,995,300.00	\$31,335,700.00	\$385,838,300.00		
2014	\$139,395,600.00	\$205,035,100.00	\$31,368,900.00	\$375,799,600.00		
2013	\$136,734,100.00	\$202,265,800.00	\$31,157,800.00	\$370,157,700.00		

## 5-year summary of tax mil rate computation

(School Subsidy Not Included)

YEAR	TOWN & COUNTY	SCHOOL	REVENUE SHARING	TOTAL APPROPRIATIONS	MUNICIPAL VALUATION	MILL RATE
2017	\$3,429,909.00	\$6,849,242.00	\$145,000.00	\$6,123,148.00	\$435,726,300.00	0.01390
2016	\$3,361,834.00	\$6,671,423.00	\$150,000.00	\$5,792,829.00	\$401,003,200.00	0.01435
2015	\$3,015,600.00	\$6,671,423.00	\$139,975.00	\$5,551,099.00	\$385,838,300.00	0.01435
2014	\$3,016,664.00	\$3,118,153.00	\$145,769.00	\$5,392,728.00	\$375,799,600.00	0.01435
2013	\$2,922,194.00	\$2,985,480.00	\$162,960.00	\$4,889,426.00	\$370,157,700.00	0.01345

## NOTICE TO TAXPAYERS

In accordance with Title 36 MRSA §706, as amended, the Assessor of the Municipality of Orrington hereby gives notice to all persons liable to taxation in said municipality not by law exempt from taxation, that all real estate and personal property owners must declare, to the Tax Assessor, a list of their estates, of which they were possessed on April 1st each year.

All new "Homestead" exemptions must be filed before April 1st. All veterans receiving aid on 100% disability or who are 62 years of age before April 1st and any persons who are legally blind as determined by the Department of Human Services, who have not filed proof of entitlement for tax exemption with the Assessor, must do so before April 1st of the year applied for. Homestead Exemption amount increases to \$20,000 on April 1, 2017.

All farm, woods, construction tractors and other excisable equipment must be excised before April 1st of each year or have the personal property tax assessed thereafter.

Respectfully submitted

BENJAMIN F. BIRCH JR.  
ASSESSOR



# TOWN OF ORRINGTON, MAINE

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## 2017 Code Enforcement Report

All construction and demolition of buildings and other structures in Orrington requires a permit issued by the Code Enforcement Officer, sometimes with the approval of the Planning Board or Board of Appeals. Permits are also required for septic system installation and replacement, new internal plumbing, replacement plumbing and connecting internal plumbing to septic systems or public sewer.

Orrington Code Enforcement is tasked with administration and enforcement of our Zoning, Sub-division, Floodplain Management, and Junkyard/Automobile Graveyard Ordinances; the State of Maine Internal Plumbing Rules, the State of Maine Subsurface Wastewater Disposal Rules, and various requirements of Maine State Law where authorized.

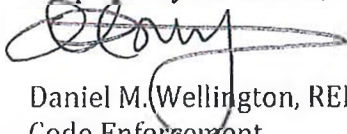
The Town's population remains under the threshold for the mandatory adoption and enforcement of the Maine Uniform Building and Energy Codes.

All Code Enforcement records, except for archived, pre-E911 permits, are now merged into a shared file system with Assessing.

The level of construction activity, measured by the number of permits issued, during 2017 rose 20% from 2016. Within the types of construction activity expected in Orrington, which is largely residential, the Town experience in 2017 closely mirrored what was experienced in the surrounding communities.

I look forward to continuing these efforts in the coming year with the continued support of the community and the Board of Selectmen.

Respectfully submitted,

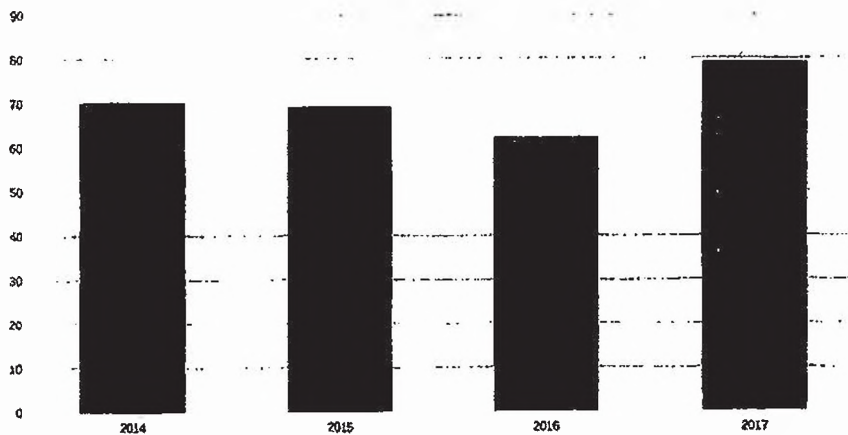


Daniel M. Wellington, REHS  
Code Enforcement

## 2017 Code Enforcement

Building Permits (total)	79
New residential structures	12
New commercial structures	0
New accessory structures	26
Renovations/additions	16
Other	25
Plumbing Permits (total)	44
Internal plumbing	20
Subsurface wastewater systems	24

## Building Permits



### ***To the Citizens of Orrington:***

The Planning Board experienced several requests during 2017. In January Mr. Grover of 16 Ruby Lane requested a Change of Use from one nonconforming use to another. The request was to change from an earth moving/construction repair garage to an automotive repair facility. The request was granted as the Planning Board felt there would be no real change of use.

In April, Mike Roy requested an amendment to the Granite Lane Subdivision extending a Right-of-Way 250 feet. The Planning Board approved this request as it would allow access to a land locked parcel. During the same meeting the Curran Homestead entered into an informal discussion about a proposal to add a new storage building, relocate an existing building and to create some additional parking spaces. The Board offered some recommendations and encouraged the representatives to continue with the proposal and to return with revisions at a future meeting.

At the May meeting Kevin Martin representing Don Bouchard entered into an informal discussion to amend the Deer Run Subdivision. The purpose of this amendment would be to allow the transfer of a narrow strip of land along the southerly side of Deer Run Lane to an abutting landowner. The Board offered suggestions to Mr. Martin as to the steps that would be required to precede. At the same meeting Dale Porter of CHRYSALL Inc. requested an informal discussion to resume the Pebble Creek after it lay dormant for several years. It was suggested to Mr. Porter to meet with the CEO for a review of any LUO that may have changed since the subdivision was originally approved and to return the Planning Board with their findings at a future meeting for a more thorough review.

At the June meeting amendments to both the Deer Run and the Pebble Creek Subdivisions were reviewed and approved.

At the September meeting Mr. Grover returned with another request to change the previously approved automotive repair garage to also be used as storage rental units. The Planning Board was not in favor of this change and recommend that Mr. Grover look at changing another parcel he owns for outdoor storage to possible storage units. At the same meeting the Orrington Historical Society requested a Change of Use for the Grange Hall located at 44 Dow Road to another nonconforming use as a museum. Since the Grange Hall is an historic building the Planning Board felt that approving it as museum would be less nonconforming than its current use, hence the request was approved.

The board would like to extend an invitation to our monthly meetings which are held the third Thursday of each month at 7:00 pm in the town hall meeting room.

Respectfully submitted,  
Louis Morin, Chair of the Orrington Planning Board



# Foster & Company, LLP

*Certified Public Accountants*

Email: fostercpas@aol.com

Thomas R. Foster, CPA  
Geraldine A. Black, CPA

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(207) 469-7364  
Facsimile (207) 469-7365

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Kenneth N. Foster, Of Counsel

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Victoria L. Carter, CPA

## Independent Auditor's Report

To the Selectmen  
Town of Orrington, Maine

We have audited the accompanying financial statements of the governmental activities, the business type activities, each major fund and the aggregate remaining fund information of the Town of Orrington, Maine as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### **Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orrington, Maine as of June 30, 2017, and the respective changes in financial position, thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## Other Matters

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that a management's discussion and analysis and budgetary comparison information on pages 3-7 and 30 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the Schedule of Funding Progress for the Retiree Healthcare Plan, the Schedule of Changes in the Town's Net Pension Liability and Related Ratios, the Schedule of the Town's Proportionate Share of the Net Pension Liability, and the Schedule of the Town's Contributions that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Government Accounting Standards Board, who considers it an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

### *Other Information*

Our audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Town of Orrington's basic financial statements. The other supplemental schedules as listed in the table of contents are presented for the purpose of additional analysis and are not a required part of the basic financial statements.

*Foster + Company LLP*

Certified Public Accountants  
Bucksport, Maine  
December 15, 2017

***2016 Unpaid Personal Property Tax***

<b><u>Name</u></b>	<b><u>Amount of tax Owed</u></b>
J & J Auto Salvage Inc	\$ 387.29
Michael P. Limacher	\$ 145.61
Mallinckrodt LLC	\$ 1,005.20
Muzak LLC	\$ 3.14
Oak Leaf Realty	\$ 78.29
Eric Shaw	\$ 126.83
Simpy's Auto Body Inc.	<u>\$ 297.49</u>

<b><i>Total Uncollected Personal Property Taxes</i></b>	<b><i>\$ 2,043.85</i></b>
---	---------------------------

<b><u>Name</u></b>	<b><u>Amount of Tax Owed</u></b>
<b><i>Delores Ashe</i></b>	<b><i>\$2,397.14</i></b>
<b><i>Mark K. Ashe</i></b>	<b><i>\$1,809.15</i></b>
<b><i>Lisa A. Baker</i></b>	<b><i>\$ 861.22</i></b>
<b><i>Russell M. Betts Jr.</i></b>	<b><i>\$ 275.76</i></b>
<b><i>James Boucher&amp; Michelle Harmon</i></b>	<b><i>\$1,470.40</i></b>
<b><i>Joseph Bowley</i></b>	<b><i>\$1,169.58</i></b>
<b><i>Douglas V. Bradford Jr.</i></b>	<b><i>\$1,238.08</i></b>
<b><i>Bruce W. Brookings</i></b>	<b><i>\$ 498.42</i></b>
<b><i>Bruce W. Brookings</i></b>	<b><i>\$ 711.09</i></b>
<b><i>Nathaniel S. Carson</i></b>	<b><i>\$ 659.18</i></b>
<b><i>Shane E. Coombs</i></b>	<b><i>\$2,465.95</i></b>
<b><i>Robert L. &amp; Amber S. Davis</i></b>	<b><i>\$ 590.63</i></b>
<b><i>Timothy Dickinson</i></b>	<b><i>\$ 672.00</i></b>
<b><i>Larry Eckert</i></b>	<b><i>\$1,682.50</i></b>
<b><i>Larry Eckert</i></b>	<b><i>\$1,385.08</i></b>
<b><i>Larry A. Eckert</i></b>	<b><i>\$1,758.81</i></b>
<b><i>John A Gosselin, Trustee</i></b>	<b><i>\$3,003.57</i></b>



<u>Name</u>	<u>Amount of Tax Owed</u>
<b>Lucille J Gosselin</b>	<b>\$2,521.94</b>
<b>Dale Henderson</b>	<b>\$ 85.58</b>
<b>Dale Henderson</b>	<b>\$ 679.80</b>
<b>Dale Henderson</b>	<b>\$ 346.43</b>
<b>Dale Henderson</b>	<b>\$ 89.98</b>
<b>Dale Henderson</b>	<b>\$1,303.46</b>
<b>Dale Henderson</b>	<b>\$ 992.57</b>
<b>Dale Henderson</b>	<b>\$ 132.50</b>
<b>Dale Henderson</b>	<b>\$ 123.11</b>
<b>Dale Henderson</b>	<b>\$ 82.46</b>
<b>Dale Henderson</b>	<b>\$ 85.58</b>
<b>Dale Henderson</b>	<b>\$ 150.96</b>
<b>Dale Henderson</b>	<b>\$ 72.76</b>
<b>Dale H. Henderson</b>	<b>\$ 643.85</b>
<b>Dale H. Henderson</b>	<b>\$ 69.63</b>
<b>Dale H. Henderson</b>	<b>\$ 61.82</b>

## 2016 Unpaid Property Taxes

<u>Name</u>	<u>Amount of Tax Owed</u>
<i>Dale H. Henderson</i>	<i>\$ 122.53</i>
<i>Dale Henderson Logging Co. Inc.</i>	<i>\$ 122.80</i>
<i>Daniel G. &amp; Julie P. King</i>	<i>\$2,451.67</i>
<i>Kenneth Larmer Trust</i>	<i>\$1,755.54</i>
<i>Jennifer Lauhon</i>	<i>\$1,625.90</i>
<i>Michael Limacher</i>	<i>\$2,130.35</i>
<i>Janice G. McGinley</i>	<i>\$ 525.97</i>
<i>Richard A. Murphy Jr</i>	<i>\$1,419.79</i>
<i>Oak Leaf Realty Inc.</i>	<i>\$ 141.57</i>
<i>Oak Leaf Realty Inc.</i>	<i>\$ 124.37</i>
<i>Pauline Pleau</i>	<i>\$1,072.63</i>
<i>Benjamin Pollard</i>	<i>\$2,808.36</i>
<i>Denise S. Robichaud</i>	<i>\$1,783.50</i>
<i>John Robichaud</i>	<i>\$5,722.03</i>
<i>SD &amp; B LLC</i>	<i>\$5,082.14</i>

<b><u>Name</u></b>	<b><u>Amount of Tax Owed</u></b>
<b><i>Anthony L. &amp; Sheri L. Severance</i></b>	<b><i>\$2,348.67</i></b>
<b><i>Eric J. Shaw</i></b>	<b><i>\$ 296.73</i></b>
<b><i>Eric J. Shaw</i></b>	<b><i>\$1,109.85</i></b>
<b><i>Brian F. Smith</i></b>	<b><i>\$ 697.01</i></b>
<b><i>Bryan Smith</i></b>	<b><i>\$ 799.80</i></b>
<b><i>Bryan A. Smith</i></b>	<b><i>\$ 404.59</i></b>
<b><i>Alvin L. &amp; Maureen E. Spinney</i></b>	<b><i>\$2,167.36</i></b>
<b><i>The Wooster LLC</i></b>	<b><i>\$3,348.15</i></b>
<b><i>Leonard Vargus</i></b>	<b><i>\$1,566.78</i></b>
<b><i>Ronald Valasuso</i></b>	<b><i>\$ 734.55</i></b>
<b><i>Peter Wiswell</i></b>	<b><i>\$ 190.36</i></b>
<b><i>Peter Wiswell</i></b>	<b><i>\$1,635.98</i></b>
<b><i>Michael A. York</i></b>	<b><i><u>\$1,146.12</u></i></b>
<b><i>Total of Unpaid Taxes for 2016:</i></b>	<b><i>\$74,712.95</i></b>

## **2017-2018 Treasurer's Annual Report – Year To Date**

<b><i>Revenues:</i></b>	<b><i>Budget</i></b>	<b><i>YTD</i></b>	<b><i>Balance</i></b>
<i>100 Tax Collector</i>	<b><i>\$6,868,423</i></b>	<b><i>\$6,728,457</i></b>	<b><i>\$ 139,966</i></b>
<i>200 Treasurer</i>	<b><i>\$3,187,228</i></b>	<b><i>\$2,084,997</i></b>	<b><i>\$1,102,231</i></b>
<i>300 Clerk</i>	<b><i>\$ 8,300</i></b>	<b><i>\$ 5,582</i></b>	<b><i>\$ 2,718</i></b>
<i>400 Miscellaneous</i>	<b><i>\$ 215,200</i></b>	<b><i>\$ 157,987</i></b>	<b><i>\$ 57,213</i></b>
<b><i>Total</i></b>	<b><i>\$10,279,151</i></b>	<b><i>\$8,977,023</i></b>	<b><i>\$1,302,128</i></b>
<b><i>Expenses:</i></b>	<b><i>Budget</i></b>	<b><i>YTD</i></b>	<b><i>Balance</i></b>
<i>105 Selectmen</i>	<b><i>\$ 1,400</i></b>	<b><i>\$ 608</i></b>	<b><i>\$ 792</i></b>
<i>110 Town Manager</i>	<b><i>\$ 285,058</i></b>	<b><i>\$ 215,323</i></b>	<b><i>\$ 69,735</i></b>
<i>120 Insurance Benefits</i>	<b><i>\$ 305,250</i></b>	<b><i>\$ 236,925</i></b>	<b><i>\$ 68,325</i></b>
<i>130 Municipal Office</i>	<b><i>\$ 20,300</i></b>	<b><i>\$ 12,910</i></b>	<b><i>\$ 7,389</i></b>
<i>140 Technology</i>	<b><i>\$ 450</i></b>	<b><i>\$ 0</i></b>	<b><i>\$ 450</i></b>
<i>210 Town Officers</i>	<b><i>\$ 18,950</i></b>	<b><i>\$ 9,408</i></b>	<b><i>\$ 9,542</i></b>
<i>220 Assessing/Code</i>	<b><i>\$ 79,150</i></b>	<b><i>\$ 87,364</i></b>	<b><i>\$ (8,214)</i></b>
<i>250 Economic Dev.</i>	<b><i>\$ 5,600</i></b>	<b><i>\$ 872</i></b>	<b><i>\$ 4,728</i></b>
<i>310 Public Works</i>	<b><i>\$ 395,478</i></b>	<b><i>\$ 305,405</i></b>	<b><i>\$ 90,073</i></b>
<i>311 PW Projects</i>	<b><i>\$ 405,000</i></b>	<b><i>\$ 339,205</i></b>	<b><i>\$ 65,795</i></b>
<i>320 PW Equipment</i>	<b><i>\$ 41,400</i></b>	<b><i>\$ 25,286</i></b>	<b><i>\$ 16,114</i></b>
<i>330 PW Garage</i>	<b><i>\$ 9,500</i></b>	<b><i>\$ 7,494</i></b>	<b><i>\$ 2,006</i></b>
<i>410 General Assistance</i>	<b><i>\$ 5,000</i></b>	<b><i>\$ 0</i></b>	<b><i>\$ 5,000</i></b>
<i>420 Solid Waste</i>	<b><i>\$ 138,850</i></b>	<b><i>\$ 86,309</i></b>	<b><i>\$ 52,541</i></b>
<i>440 Conservation</i>	<b><i>\$ 1,200</i></b>	<b><i>\$ 400</i></b>	<b><i>\$ 800</i></b>



## **2017-2018 Treasurer's Annual Report – Year To Date**

<i>450 Recreation</i>	<i>\$ 18,300</i>	<i>\$ 12,348</i>	<i>\$ 5,952</i>
<i>470 Contributions</i>	<i>\$ 13,000</i>	<i>\$ 12,758</i>	<i>\$ 242</i>
<i>510 Fire Department</i>	<i>\$ 295,458</i>	<i>\$ 217,239</i>	<i>\$ 78,219</i>
<i>520 Police Department</i>	<i>\$ 231,130</i>	<i>\$ 169,016</i>	<i>\$ 62,114</i>
<i>540 Animal Control</i>	<i>\$ 9,625</i>	<i>\$ 6,632</i>	<i>\$ 2,993</i>
<i>610 Library</i>	<i>\$ 66,689</i>	<i>\$ 37,468</i>	<i>\$ 29,221</i>
<i>670 Capital Projects</i>	<i>\$ 611,375</i>	<i>\$ 616,755</i>	<i>\$ (5,379)</i>
<i>710 Education</i>	<i>\$6,849,242</i>	<i>\$4,268,340</i>	<i>\$2,580,901</i>
<i>850 County Tax</i>	<i>\$ 471,746</i>	<i>\$ 471,774</i>	<i>\$ (27)</i>
<b><i>Total</i></b>	<b><i>\$10,279,151</i></b>	<b><i>\$7,139,839</i></b>	<b><i>\$3,139,312</i></b>

## Superintendent of Schools 2017-18 Report

To the Citizens of Orrington:

It is my honor to submit my annual Superintendent of Schools Report for the Town of Orrington. The 2017-18 school year is our seventh year with the Orrington School Department and the Dedham School Department as partners in AOS #47. This relationship has worked to our mutual benefit both collaboratively and financially for each town. We now share central office services, a school nurse, a world language teacher, a Maintenance Directors and a Nutritional Director and the technology department.

One of our main focuses this year has been evaluating and researching our math curriculum. We have been using Investigations for the last 15+ years and many new curricula have been developed since then. Our selection process has been quite involved and has taken the full year to complete with the expectation that next year will be the year of implementation.

School safety continues to be a top priority for the Center Drive School. We have reviewed and revised our emergency plan, had multiple trainings and continue to evaluate and improve our security systems and procedures. I would like to thank Sargent Jon Carson and his staff for their continued support and presence in our efforts to improve our school security.

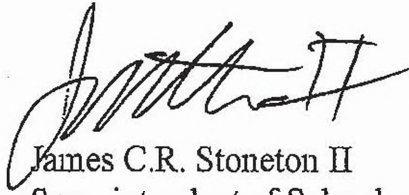
Our current proposed budget is an increase of \$127,560 or 1.86 % which results in a three year average increase of 1.5%. Our state subsidy for the coming year is increasing \$214,267 resulting in a decrease in the total local appropriation of \$86,707. The school committee diligently continues to pursue any and all opportunities to reduce overall costs for the school and town of Orrington.

New personnel this year includes: Katelyn Cole Grade 2 teacher, Chandra Cote Grade 5 teacher, Debbie Dwyer School Nurse, Carl Lozier Kitchen Staff, Chelsea Richards Kindergarten Teacher and Scott Stowe World Language teacher. Retiring at the end of the school year will be: Nancy Swanson, Sixth Grade Teacher with 34 years of service to the Center Drive School. I would like to thank her for all her years of hard work and dedication to the Orrington School Department.

In closing, I would like thank all those whose support has been instrumental in the success of the Center Drive School. We are fortunate to have such a

wonderful community who's continued involvement allows us to reach all students. John Mugnai and Judy Marvin continue to lead our excellent staff and facilitate their reaching all students daily. Thank you to the Orrington School Committee who continues to support the students and staff of the Center Drive School achieving their goals. To the Leadership of the town of Orrington: the Orrington Selectmen, Town Manager and Town Office staff, as their continued support and our collaboration together throughout the year has enabled the Orrington School Department to continue to excel. It is my privilege to serve this community.

Respectfully submitted,



James C.R. Stoneton II  
Superintendent of Schools

### **Principal's 2017-2018 Annual Report-Center Drive School**

It is with great pleasure that I submit my annual Center Drive School report to the citizens of Orrington. I would like to thank all of you for giving me the opportunity to lead a school filled with amazing students and hard-working staff, staff that are all committed to educating your children. You should feel proud of the role models your children are exposed to everyday. Center Drive continues to lead with the mindset of being student centered. We offer many different opportunities both academically, athletically and socially for students to participate in. We have an active Recreation Committee, Public Library events, Little League Organization and Scout Community that we work closely with to ensure that all students have the opportunities and facilities needed to involve children in as many things as possible.

Eleven teachers have been working with me throughout the year reviewing our current math curriculum. As outlined in our building strategic plan, this is our year to review math. These teachers have spent many hours critiquing five different math programs. These programs have been narrowed down to two and we are in the process of piloting units from both of them in order to choose the math program that best meets the needs of our students. I would like to thank these teachers for the time they have put in beyond the school day in attending meetings, planning, evaluating and sharing with the staff. I have complete confidence that we will choose the right program thanks to their expertise.

We continue to be diligent with our focus on school safety. I appreciate the support from our local sheriff's department. These men have provided training to our staff, answered questions and been a positive presence in our school, building relationships with the staff and students. Although school safety is always a difficult thing to think about, it certainly makes me more at ease to know we are protected.

It is so important every year that I recognize and thank the men and women that work often behind the scenes making our school run smoothly. Our building and grounds are a source of pride for the community. Larry Ring, head of maintenance, works hard to keep our facilities clean and well-groomed. Richard Elliot, Cindy Elliot, Debbie Wood and Jerry Vigue are to be recognized for the work they do in assisting with this. I would like to thank them. Wendy McDonald has worked tirelessly this year implementing a new lunch payment program that makes managing and paying for lunches easier for parents. I would like to thank her, Debbie Wood, Rachel Colson and Carl Lozier for their daily work in our lunch program and the support they provide for our students in the cafeteria.

In closing, I would like to thank the School Committee and our Superintendent, James Stoneton, for their continued support of myself and staff at Center Drive. I would like to give a special thank you to John Mugnai, Janice Levesque and Sharon Landry. It is the work of these 3 people that make our office an enjoyable place to work and run smoothly on a daily basis.

Respectfully Submitted,

Judith Marvin, Building Principal



## ASSISTANT PRINCIPAL'S REPORT FOR CENTER DRIVE SCHOOL 2017-2018

It is an honor and a privilege to submit my thirteenth annual report as Assistant Principal of Center Drive School. I want to thank all the citizens of Orrington for their continued support, and also the parents and community members that attend the many school functions and activities throughout the year. I want to thank the entire faculty and staff for their dedication in helping students reach their full potential. Finally I want to recognize the students for their achievements in academics, athletics and a special thanks for the kindness and caring they show each other.

I want to thank Mr. James Stoneton III Superintendent and Mrs. Judith Marvin principal for all the help and support they give me. I also want to thank the Orrington School Committee for their efforts to make Orrington the best place for its students.

The Parent-Teacher Group had another terrific year. The PTG's annual programs, the Halloween Trunk or Treat, and Family Dance, were all better than ever. They also had a MAY Raffle this year. The PTG provided \$25.00 for each sports team's end of season banquet to help defray food costs. They also purchased school supplies such as glue sticks, notebooks, crayons, pens, pencils, markers, backpacks, rulers for needy students, and even disinfecting wipes for teachers. They brought in a wonderful breakfast and lunch to staff members during Teacher Appreciation week. The PTG provided funding for field trips so that student admission charges were reduced or nonexistent. Thank you to Hollie Hunter President, Nicole Wilkinson Vice-President, Danielle Liscomb Secretary, and Heather Gosselin Treasurer and all the members of PTG who set up and clean up for activities, attend monthly meetings, shop for supplies, and do a host of other tasks. **You** are the reason the Orrington PTG is such a huge success.

At Center Drive School, our Volunteer Program is active and well. We have readers, listeners, library helpers, cooks, painters, speakers, chaperones, room mothers, back stage helpers, builders, and bottle washers. We thank you for your commitment of time and talent that you share with our students. Without your help many of our programs would be impossible. Thank you.

It is our 18<sup>th</sup> year in our NEW building and people still remark at how beautiful and well kept it is. To Mr. Larry Ring, Maintenance Supervisor, and all the custodial crew, Jerry Vigue, Rich Elliott, and Cindy Elliott we all say thank you for keeping our buildings and grounds so well maintained and problem free.

I also want to recognize all the coaches of our CDS sports teams, boys' and girls' soccer, boys' and girls' basketball both A teams and B teams, the cross country boys and girls teams, track and field, along with the baseball and softball teams with Mr Dale the Athletic Director for all the hours you spend teaching skills as well as life lessons such as commitment, effort, good sportsmanship, teamwork, loyalty and building lasting friendships.

In closing, I want to thank Mrs. Sharon Landry , secretary for her many hours of locating substitute teachers, nursing sick children, writing newsletters, managing student daily bus notes and for editing and proofreading reports and letters for me. I also want to thank Mrs. Janice Levesque for her work in managing the office accounts, ordering materials, answering all my computer questions. Thank you both for your courteous and caring endeavors when dealing with parents, students, and staff, and for making the office an exceptional place to visit, and work. Your diligence and attention to detail certainly makes my job a lot easier.

Respectfully submitted  
John Mugnai 2017-2018  
Assistant Principal

## REPORT OF THE SCHOOL DEPARTMENT

### SCHOOL COMMITTEE

Libby Erica	Term Expires June 2019
Long, Jennifer	Term Expires June 2020
Mason, Michael	Term Expires June 2018
Rand II, Glendon, Chairperson	Term Expires June 2020
Schleck, Michelle	Term Expires June 2019

### SCHOOL PERSONNEL

Stoneton, James	Superintendent
Marvin, Judith	Principal
Mugnai, John	Assistant Principal
Stoneton, James	Director of Pupil Services
Enman, Rebecca	Business Manager
Cox, Mary	Administrative Assistant
Ward, Andrew	Technology Technician

### TEACHERS

Hart, Jenny	Grade 4YR
Wood, Karen	Grade K
Richards, Chelsea	Grade K
Gray, Linda	Grade 1
Lausier, Shelly	Grade 1
Currie-Wright, Patricia	Grade 2
Cole, Kaitlyn	Grade 2
Kiesman, Emily	Grade 3
Buck Kelsey	Grade 3
Hart, Morgan	Grade 4
Schaeffer, Chloe	Grade 4
Seekins, Cynthia	Grade 5
Cote, Chandra	Grade 5
Koscuiszka, Mark	Grade 5
Weston, Beth	Special Education
Haunert, Susan	Special Education
Spox, Carmen	Special Education
Pelkey, Sharon	Inter. Read. Supp.
Swanson, Nancy	Middle School
Tardif, Linda	Middle School
Pardy, Lara	Middle School
Sanborn, Anna	Middle School
Cox, Emily	Middle School
Johnson, Katherine	Middle School
Theriault, Adam	Middle School
Freeman, Sarah	Middle School

**REPORT OF THE SCHOOL DEPARTMENT  
REPORT OF SCHOOL DEPT. (CONT.)**

Miller, Pauline	Music
Johnson, Carol	Speech
Dwyer, Debbie	School Nurse
Ludden, Theresa	Guidance Counselor
Reed, Mark	Physical Education
Stevens, Kiley	Art
Stowe, Scott	Modern Language

**SECRETARIES**

Landry, Sharon	School Secretary
Levesque, Janice	School Secretary

**EDUCATIONAL TECHNICIANS**

Chavaree, Patricia	Ed Tech I
Daughtry, Jennifer	Ed Tech I
Dionne-Kenney, Virginia	Ed Tech I
Huntsberry, Kenneth	Ed Tech I
Lawrence, Patricia	Ed Tech III/Title I
Meehan, Andrew	Ed Tech II/Title I
Moore, Kate	Ed Tech III
Phillips, Sherry	Elem Library & Ed Tech III
Lowery, Olivia	Ed Tech I
Tourtillotte, Shellie	Ed Tech III
Hunter-Smith, Jill	Ed Tech III
Stone, Wendy	Ed Tech II
Webb, Tammy	Ed Tech I
Weymouth, Amy	Ed Tech II

**CUSTODIANS**

Ring, Lawrence	Maintenance Supervisor
Elliott, Cindy	Custodian
Elliott, Richard	Custodian
Vigue, Jerry	Custodian

**SCHOOL LUNCH PERSONNEL**

McDonald, Wendy	Supervisor
Colson, Rachel	Cook
Wood, Debbie	Cook
Lozier, Carl	Cook

DRAFT #3

ORRINGTON SCHOOL BUDGET REVENUES  
2018/2019

Anticipated Balance for June 30, 2018	\$50,000
Unanticipated Balance 2017/2018	\$178,650
State Debt Service	\$300,707
State Foundation Allocation	\$2,426,138
Local Allocation	\$3,017,646
Additional Local Allocation	\$905,689
TOTAL	<u>\$6,878,830</u>

GROSS BUDGET COMPARISON

<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>
\$6,671,423	\$6,849,242	\$6,878,830
	\$177,819	\$29,588
	2.67%	0.43%

LOCAL APPROPRIATION COMPARISON

<u>2016/2017</u>	<u>2017/2018</u>	<u>2017/2018</u>
\$3,631,470	\$4,108,014	\$3,923,335
	\$476,544	(\$184,679)
	13.12%	-4.50%

STATE SUBSIDY COMPARISON

<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>
\$2,664,953	\$2,512,578	\$2,726,845
	(\$152,375)	\$214,267
	-5.72%	8.53%

STATE VALUATION

<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>
\$339,433,333	\$346,466,667	\$354,600,000
	\$7,033,334	\$8,133,333
	2.07%	2.35%



**2018/2019 ORRINGTON SCHOOL BUDGET BY LINE ITEM**

Line Item 1	-Regular Instruction	<b>\$3,978,744</b>
Line Item 2	-Special Education	<b>\$780,030</b>
Line Item 3	-Career and Technical Education	<b>\$0.00</b>
Line Item 4	- Other instruction, including extracurricular instruction	<b>\$84,486</b>
Line Item 5	- Student and Staff Support	<b>\$293,074</b>
Line Item 6	- System Administration	<b>\$158,007</b>
Line Item 7	- School Administration	<b>\$304,144</b>
Line Item 8	- Transportation and buses	<b>\$437,649</b>
Line Item 9	- Facilities Maintenance	<b>\$521,989</b>
Line Item 10	- Debt Service and other commitments	<b>\$300,707</b>
Line Item 11	- All other Expenditures including school lunch	<b>\$20,000</b>
<b>Total Line Items 1 through 11</b>		<b>\$6,878,830.00</b>

# Orrington School Department Expense Budget 21018-2019

1					
2	Account Number / Description				
3					
4			2017/2018	2018/2019	Difference
5	<b>HEALTH SERVICES</b>				
6	1000-0000-2130-51010-010 SALARY-NURSE	\$27,953.00	\$44,947.00	\$16,994.00	
7	1000-0000-2130-52010-010 BENEFITS-NURSE	\$16,072.00	\$10,200.00	(\$5,872.00)	
8	1000-0000-2130-52710-010 WORKERS COMP	\$200.00	\$200.00	\$0.00	
9	1000-0000-2130-53400-010 CONTRACTED MEDICAL SERVICES	\$1,200.00	\$1,200.00	\$0.00	
10	1000-0000-2130-55810-010 CONFERENCE TRAVEL	\$175.00	\$175.00	\$0.00	
11	1000-0000-2130-56000-010 SUPPLIES AND EQUIPMENT	\$1,500.00	\$1,500.00	\$0.00	
12					
13	<b>SUBTOTAL HEALTH SERVICES</b>	<b>\$47,100.00</b>	<b>\$58,222.00</b>	<b>\$11,122.00</b>	
14	<b>BOARD OF EDUCATION</b>				
15	1000-0000-2310-53450-900 LEGAL SERVICES	\$10,000.00	\$10,000.00	\$0.00	
16	1000-0000-2310-53460-900 AUDIT SERVICES	\$6,500.00	\$6,500.00	\$0.00	
17	1000-0000-2310-55200-900 INSURANCE-LIABILITY	\$5,000.00	\$5,000.00	\$0.00	
18	1000-0000-2310-58100-900 DUES AND FEES	\$4,000.00	\$4,000.00	\$0.00	
19					
20	<b>SUBTOTAL BOARD OF EDUCATION</b>	<b>\$25,500.00</b>	<b>\$25,500.00</b>	<b>\$</b>	<b>-</b>
21	<b>OFFICE OF SUPERINTENDENT</b>				
22	1000-0000-2320-53110-900 CONT. SUPERINTENDENT'S OFFICE	\$134,866.00	\$139,307.00	\$4,441.00	
36	AIRLINE REVENUE	-\$6,800.00	-\$6,800.00	\$0.00	
37					
38	<b>SUBTOTAL SUPERINTENDENT</b>	<b>\$128,066.00</b>	<b>\$132,507.00</b>	<b>\$4,441.00</b>	
39	<b>OFFICE OF PRINCIPAL SERVICES</b>				
40	1000-0000-2400-51040-010 SALARIES-PRINCIPAL/ASST. PRINC.	\$144,218.00	\$147,200.00	\$2,982.00	
41	1000-0000-2400-51180-010 SALARIES-SECRETARIES	\$59,600.00	\$61,550.00	\$1,950.00	
42	1000-0000-2400-52040-010 BENEFITS-PRINCIPAL/ASST. PRINC.	\$54,438.00	\$50,500.00	-\$3,938.00	
43	1000-0000-2400-52080-010 BENEFITS-SECRETARIES	\$21,176.00	\$21,275.00	\$99.00	
44	1000-0000-2400-52740-010 WORKERS COMP	\$1,050.00	\$1,050.00	\$0.00	
45	1000-0000-2400-52780-010 WORKERS COMP	\$284.00	\$284.00	\$0.00	
46	1000-0000-2400-54445-010 COPIER CONTRACT	\$1,435.00	\$1,435.00	\$0.00	
47	1000-0000-2400-55310-010 POSTAGE	\$1,000.00	\$1,000.00	\$0.00	
48	1000-0000-2400-55320-010 TELEPHONE	\$6,600.00	\$6,600.00	\$0.00	
49	1000-0000-2400-55500-010 PRINTING AND BINDING	\$2,000.00	\$2,000.00	\$0.00	
50	1000-0000-2400-55810-010 CONFERENCE AND TRAVEL	\$1,000.00	\$1,000.00	\$0.00	
51	1000-0000-2400-56000-010 SUPPLIES	\$5,150.00	\$5,150.00	\$0.00	
52	1000-0000-2400-56400-010 BOOKS AND PERIODICALS	\$100.00	\$100.00	\$0.00	
53	1000-0000-2400-56500-010 SUPPLIES-TECHNOLOGY	\$2,000.00	\$2,000.00	\$0.00	
54	1000-0000-2400-57300-010 EQUIPMENT	\$1,500.00	\$1,500.00	\$0.00	
55	1000-0000-2400-58100-010 DUES AND FEES	\$1,500.00	\$1,500.00	\$0.00	
56					
57	<b>SUBTOTAL OF PRINCIPAL SERVICES</b>	<b>\$303,051.00</b>	<b>\$304,144.00</b>	<b>\$1,093.00</b>	
58	<b>OPERATION OF BUILDING SERVICES</b>				
59	1000-0000-2600-53400-010 CONTRACTED TRASH REMOVAL	\$2,300.00	\$2,300.00	\$0.00	
60	1000-0000-2600-54100-010 WATER/SEWER	\$3,000.00	\$3,000.00	\$0.00	
61	1000-0000-2600-54300-010 CONTRACTED REPAIR AND MAINTENANCE	\$31,000.00	\$31,000.00	\$0.00	
62	1000-0000-2600-54310-010 NON-CONTRACTED REPAIR AND MAINTENANCE	\$17,000.00	\$17,000.00	\$0.00	
63	1000-0000-2600-55200-010 INSURANCE-PROPERTY	\$15,500.00	\$15,500.00	\$0.00	
64	1000-0000-2600-56220-010 ELECTRICITY	\$91,000.00	\$91,000.00	\$0.00	
65	1000-0000-2600-56240-010 HEATING FUEL	\$85,000.00	\$85,000.00	\$0.00	
66	1000-0000-2680-54500-010 CONSTRUCTION	\$500.00	\$500.00	\$0.00	
67	MAINTENANCE RESERVE	\$25,000.00	\$25,000.00	\$0.00	
68					
69	<b>SUBTOTAL OPERATION OF BUILDING</b>	<b>\$270,300.00</b>	<b>\$270,300.00</b>	<b>\$0.00</b>	
70	<b>MAINTENANCE</b>				
71	1000-0000-2620-51170-010 SALARIES-MAINT. SUPERVISOR	\$39,420.00	\$40,300.00	\$880.00	
72	1000-0000-2620-51180-010 SALARIES-CUSTODIANS	\$84,700.00	\$90,015.00	\$5,315.00	

# Orrington School Department Expense Budget 2018-2019

4			2017/2018	2018/2019	Difference
73	1000-0000-2620-51230-010	SALARIES-SUBSTITUTES	\$16,223.00	\$16,000.00	-\$223.00
74	1000-0000-2620-52030-010	TAXES-SUBSTITUTES	\$2,100.00	\$2,100.00	\$0.00
75	1000-0000-2620-52070-010	BENEFITS-MAINT. SUPERVISOR	\$15,400.00	\$15,400.00	\$0.00
76	1000-0000-2620-52080-010	BENEFITS-CUSTODIANS	\$43,560.00	\$43,560.00	\$0.00
77	1000-0000-2620-52780-010	WORKERS COMP	\$814.00	\$814.00	\$0.00
78	1000-0000-2620-55800-010	CUSTODIAL TRAVEL	\$1,300.00	\$1,300.00	\$0.00
79	1000-0000-2620-56000-010	SUPPLIES	\$20,000.00	\$20,000.00	\$0.00
	1000-0000-2620-56001-010	MAINTENANCE CONTINGENCY	\$20,000.00	\$20,000.00	\$0.00
80	1000-0000-2620-57300-010	EQUIPMENT	\$2,200.00	\$2,200.00	\$0.00
81					
82	<b>SUBTOTAL OF MAINTENANCE</b>		<b>\$245,717.00</b>	<b>\$251,689.00</b>	<b>\$5,972.00</b>
83	<b>VEHICLE OPERATIONS</b>				
84	1000-0000-2700-55140-900	PURCHASED PRIVATE TRANSPORTATION	\$272,290.00	\$310,649.00	\$38,359.00
85	1000-0000-2700-55190-900	PURCHASED PRIVATE TRANSPORT.-SPEC	\$51,500.00	\$52,000.00	\$500.00
86	1000-0000-2700-56260-900	FUEL	\$60,000.00	\$60,000.00	\$0.00
87	1000-2800-2750-55140-900	PRIVATE TRANSPORT. SPEC. ED SALARIES	\$20,000.00	\$15,000.00	-\$5,000.00
88					
89	<b>SUBTOTAL OF VEHICLE OPERATIONS</b>		<b>\$403,790.00</b>	<b>\$437,649.00</b>	<b>\$33,859.00</b>
90	<b>DEBT SERVICE</b>				
91	1000-0000-5100-58310-900	DEBT SERVICE-PRINCIPAL	\$300,707.00	\$300,707.00	\$0.00
92	1000-0000-5100-58320-900	DEBT SERVICE-INTEREST	\$22,726.00	\$0.00	-\$22,726.00
93					
94	<b>SUBTOTAL DEBT SERVICES</b>		<b>\$323,433.00</b>	<b>\$300,707.00</b>	<b>-\$22,726.00</b>
95	<b>TECHNOLOGY</b>				
96	1000-0000-2580-51180-010	SALARY-TECHNOLOGY COORDINATOR	\$30,975.00	\$33,683.00	\$2,708.00
97	1000-0000-2580-52080-010	BENEFITS-TECH. COORDINATOR	\$16,110.00	\$16,110.00	\$0.00
98	1000-0000-2580-52780-010	WORKERS COMP	\$175.00	\$175.00	\$0.00
99	1000-0000-2230-56500-010	TECHNOLOGY SUPPLIES & SOFTWARE	\$11,400.00	\$11,400.00	\$0.00
100					
101	<b>SUBTOTAL FOR TECHNOLOGY</b>		<b>\$58,660.00</b>	<b>\$61,368.00</b>	<b>\$2,708.00</b>
102	<b>ELEMENTARY PRE K-2</b>				
103	1000-1120-1000-51010-010	SALARIES-PREK-2 TEACHERS	\$410,000.00	\$438,000.00	\$28,000.00
104	1000-1120-1000-51020-010	SALARIES-PREK-2 ED.TECH	\$43,000.00	\$45,000.00	\$2,000.00
105	1000-1120-1000-51230-010	SALARIES- PREK-2 SUBSTITUTES	\$11,550.00	\$11,000.00	-\$550.00
106	1000-1120-1000-52010-010	BENEFITS-PREK-2 TEACHERS	\$222,200.00	\$200,000.00	-\$22,200.00
107	1000-1120-1000-52020-010	BENEFITS-PREK-2 ED TECH	\$35,552.00	\$30,000.00	-\$5,552.00
108	1000-1120-1000-52030-010	TAXES -PREK-2 SUBSTITUTES	\$1,575.00	\$1,575.00	\$0.00
109	1000-1120-1000-52710-010	WORKERS COMP	\$3,623.00	\$3,623.00	\$0.00
110	1000-1200-1000-52721-010	WORKERS COMP	\$315.00	\$315.00	\$0.00
111	1000-1120-1000-54445-010	PREK-2 COPIER LEASE	\$3,240.00	\$3,240.00	\$0.00
112	1000-1120-1000-56000-010	SUPPLIES PREK-2	\$6,100.00	\$6,100.00	\$0.00
113	1000-1120-1000-56100-010	SUPPLIES-INSTRUCTIONAL PREK-2	\$2,100.00	\$2,100.00	\$0.00
114	1000-1120-1000-56110-010	STANDARDIZED TESTING	\$600.00	\$600.00	\$0.00
115	1000-1120-1000-56400-010	BOOKS AND PERIODICALS PREK-2	\$7,400.00	\$7,400.00	\$0.00
116	1000-1120-1000-57300-010	EQUIPMENT PREK-2	\$1,700.00	\$1,700.00	\$0.00
117					
118	<b>SUBTOTAL ELEMENTARY PRE K-2</b>		<b>\$748,955.00</b>	<b>\$750,653.00</b>	<b>\$1,698.00</b>
119	<b>3-8 INSTRUCTION</b>				
120	1000-1100-1000-51010-010	SALARIES-3-8 TEACHERS	\$810,000.00	\$765,000.00	-\$45,000.00
121	1000-1100-1000-51020-010	SALARIES-3-8 ED. TECHS.	\$23,000.00	\$25,000.00	\$2,000.00
122	1000-1100-1000-51230-010	SALARIES-3-8 SUBSTITUTES	\$16,275.00	\$16,275.00	\$0.00
123	1000-1100-1000-52010-010	BENEFITS-3-8 TEACHERS	\$326,359.00	\$300,000.00	-\$26,359.00
124	1000-1100-1000-52020-010	BENEFITS-3-8 ED. TECHS.	\$26,664.00	\$25,000.00	-\$1,664.00
125	1000-1100-1000-52030-010	TAXES-3-8 SUBSTITUTES	\$1,785.00	\$1,785.00	\$0.00
126	1000-1100-1000-52710-010	WORKERS COMP	\$5,492.00	\$5,492.00	\$0.00
127	1000-1100-1000-52721-010	WORKERS COMP	\$147.00	\$147.00	\$0.00
128	1000-1100-1000-54445-010	COPIER CONTRACT	\$12,145.00	\$12,145.00	\$0.00
129	1000-1100-1000-56000-010	GENERAL SUPPLIES 3-8	\$16,200.00	\$16,200.00	\$0.00
130	1000-1100-1000-56110-010	STANDARDIZED TESTING 3-8	\$4,200.00	\$4,200.00	\$0.00
131	1000-1100-1000-56400-010	BOOKS AND PERIODICALS	\$8,300.00	\$8,300.00	\$0.00
132	1000-1100-1000-57330-010	FURNITURE 3-8	\$1,500.00	\$1,500.00	\$0.00
133					



# Orrington School Department Expense Budget 2018-2019

4		2017/2018	2018/2019	Difference
134	<b>SUBTOTAL FOR 3-8 INSTRUCTION</b>	<b>\$1,252,067.00</b>	<b>\$1,181,044.00</b>	<b>-\$71,023.00</b>
135	<b><u>GUIDANCE AND COUNSELING</u></b>			
136	1000-0000-2120-51040-010 SALARY-GUIDANCE	\$40,000.00	\$41,000.00	\$1,000.00
137	1000-0000-2120-52040-010 BENEFITS-GUIDANCE	\$25,109.00	\$20,000.00	-\$5,109.00
138	1000-0000-2120-52710-010 WORKERS COMP	\$310.00	\$310.00	\$0.00
139	1000-0000-2120-55810-010 CONFERENCE TRAVEL	\$400.00	\$400.00	\$0.00
140	1000-0000-2120-56100-010 SUPPLIES	\$700.00	\$700.00	\$0.00
141	1000-0000-2120-56500-010 TECHNOLOGY	\$100.00	\$100.00	\$0.00
142	1000-0000-2120-57300-010 EQUIPMENT	\$150.00	\$150.00	\$0.00
143				
144	<b>SUBTOTAL GUIDANCE &amp; COUNSELING</b>	<b>\$66,769.00</b>	<b>\$62,660.00</b>	<b>-\$4,109.00</b>
145	<b><u>IMPROVEMENT OF INSTRUCTION REG</u></b>			
146	1000-0000-2210-51040-900 SALARY-CURRICULUM	\$22,155.00	\$22,200.00	\$45.00
147	1000-0000-2210-52040-900 BENEFITS-CURRICULUM	\$2,750.00	\$2,750.00	\$0.00
148	1000-0000-2210-51500-010 STIPENDS	\$0.00	\$0.00	\$0.00
149	1000-0000-2210-52000-010 BENEFITS	\$0.00	\$0.00	\$0.00
150	1000-0000-2210-52540-010 TUITION REIMBURSEMENT	\$15,000.00	\$15,000.00	\$0.00
151	1000-0000-2210-53000-010 CONSULTANTS	\$2,000.00	\$2,000.00	\$0.00
152	1000-0000-2210-53300-010 CONTRACTED TRAINING SERVICES	\$3,660.00	\$3,660.00	\$0.00
153	1000-0000-2210-55810-010 CONFERENCE TRAVEL	\$2,000.00	\$2,000.00	\$0.00
154	1000-0000-2210-56000-010 SUPPLIES	\$24,000.00	\$24,000.00	\$0.00
155				
156	<b>SUBTOTAL IMP. OF INSTRUCTION</b>	<b>\$71,565.00</b>	<b>\$71,610.00</b>	<b>\$45.00</b>
157	<b><u>LIBRARIES &amp; EDUCATIONAL MEDIA</u></b>			
158	1000-0000-2220-51020-010 SALARIES-ED. TECH	\$11,946.00	\$10,000.00	-\$1,946.00
159	1000-0000-2220-52020-010 BENEFITS-ED TECH	\$880.00	\$880.00	\$0.00
160	1000-0000-2220-52720-010 WORKERS COMP	\$59.00	\$59.00	\$0.00
161	1000-0000-2220-52460-010 GRANT TO TOWN	\$26,000.00	\$22,500.00	-\$3,500.00
162	1000-0000-2220-55320-010 TELEPHONE	\$775.00	\$775.00	\$0.00
163	1000-0000-2220-56000-010 SUPPLIES	\$250.00	\$250.00	\$0.00
164	1000-0000-2220-56400-010 BOOKS AND PERIODICALS	\$1,400.00	\$1,400.00	\$0.00
165	1000-0000-2220-56600-010 AV SUPPLIES/RENTALS	\$0.00	\$0.00	\$0.00
166				
167	<b>SUBTOTAL LIBRARIES &amp; MEDIA</b>	<b>\$41,310.00</b>	<b>\$35,864.00</b>	<b>-\$5,446.00</b>
168	<b><u>REG. PROGRAM-SECONDARY INSTR.</u></b>			
169	1000-1200-1000-55600-300 TUITION TO PUBLIC SCHOOLS W/IN STATE	\$1,066,855.00	\$957,036.00	-\$109,819.00
170	1000-1200-1000-55620-300 TUITION TO PRIVATE SCHOOLS OUT OF S	\$0.00	\$0.00	\$0.00
171	1000-1200-1000-55630-300 TUITION TO PRIVATE SCHOOLS	\$798,408.00	\$979,580.00	\$181,172.00
172	1000-1200-1000-55680-300 INSURED VALUE FACTOR	\$45,504.00	\$58,770.00	\$13,266.00
173				
174	<b>SUBTOTAL REG. PROGRAM-SECONDA</b>	<b>\$1,910,767.00</b>	<b>\$1,995,386.00</b>	<b>\$84,619.00</b>
175	<b><u>TUTORS</u></b>			
176	1000-4100-1000-51210-990 SALARY-TUTOR	\$5,000.00	\$5,000.00	\$0.00
177	1000-4100-1000-52030-990 BENEFITS-TUTOR	\$320.00	\$320.00	\$0.00
178				
179	<b>SUBTOTAL FOR TUTORS</b>	<b>\$5,320.00</b>	<b>\$5,320.00</b>	<b>\$0.00</b>
180	<b><u>SPECIAL ED. SUPERVISOR OF</u></b>			
181	1000-2500-2330-51040-950 ADMIN. OF SPECIAL EDUCATION	\$16,300.00	\$16,789.00	\$489.00
182	1000-2500-2330-51040-990 ADMIN. OF SPECIAL EDUCATION 9-12	\$16,300.00	\$16,789.00	\$489.00
183	1000-2500-2330-51180-950 SALARY-SECRETARY PREK-8	\$12,088.00	\$12,451.00	\$363.00
184	1000-2500-2330-51180-990 SALARY-SECRETARY 9-12	\$12,088.00	\$12,451.00	\$363.00
185	1000-2500-2330-52040-950 BENEFITS-SPEC. ED DIRECTOR PREK-8	\$2,040.00	\$2,040.00	\$0.00
186	1000-2500-2330-52040-990 BENEFITS-SPEC. ED DIRECTOR 9-12	\$2,040.00	\$2,040.00	\$0.00
187	1000-2500-2330-52080-950 BENEFITS-SECRETARY PREK-8	\$4,242.00	\$4,582.00	\$340.00
188	1000-2500-2330-52080-990 BENEFITS-SECRETARY PREK-8	\$4,242.00	\$4,582.00	\$340.00
189	1000-2500-2330-52710-900 WORKERS COMP	\$280.00	\$296.00	\$16.00
190	1000-2500-2330-52780-900 WORKERS COMP	\$180.00	\$190.00	\$10.00
191	1000-2500-2330-54310-900 CONTRACTED SERVICE AND REPAIRS	\$5,440.00	\$6,800.00	\$1,360.00
192	1000-2500-2330-54445-900 COPIER CONTRACT	\$1,088.00	\$1,088.00	\$0.00
193	1000-2500-2330-55310-900 POSTAGE	\$1,020.00	\$1,020.00	\$0.00
194	1000-2500-2330-55320-900 TELEPHONE	\$1,972.00	\$2,244.00	\$272.00
195	1000-2500-2330-55610-900 TUITION-SPECIAL ED	\$170,000.00	\$190,000.00	\$20,000.00



# Orrington School Department Expense Budget 2018-2019

4			2017/2018	2018/2019	Difference
196	1000-2500-2330-55800-900	TRAVEL-CONFERENCE	\$3,060.00	\$2,380.00	-\$680.00
197	1000-2500-2330-56000-900	SUPPLIES	\$816.00	\$816.00	\$0.00
198	1000-2500-2330-56050-900	EQUIPMENT	\$476.00	\$476.00	\$0.00
199	1000-2500-2330-58100-900	DUES AND FEES	\$408.00	\$408.00	\$0.00
200	AIRLINE REVENUE		-\$1,360.00	-\$1,360.00	\$0.00
201					
202	<b>SUBTOTAL SPECIAL ED. DIRECTOR</b>		<b>\$252,720.00</b>	<b>\$276,082.00</b>	<b>\$23,362.00</b>
203	<b>SPEC. ED RESOURCE RM PROGRAM</b>				
204	1000-2200-1000-51010-950	SALARIES-TEACHER	\$151,000.00	\$158,000.00	\$7,000.00
205	1000-2200-1000-51020-950	SALARIES-ED TECH	\$87,000.00	\$90,000.00	\$3,000.00
206	1000-2200-1000-51210-950	SALARIES-TUTOR	\$0.00	\$0.00	\$0.00
207	1000-2200-1000-51230-950	SALARIES-SUBSTITUTE	\$6,825.00	\$6,825.00	\$0.00
208	1000-2200-1000-52000-950	BENEFIT-TUTOR	\$0.00	\$0.00	\$0.00
209	1000-2200-1000-52010-950	BENEFITS-TEACHER	\$61,105.00	\$55,000.00	-\$6,105.00
210	1000-2200-1000-52020-950	BENEFIT-ED TECH	\$54,439.00	\$47,000.00	-\$7,439.00
211	1000-2200-1000-52030-950	TAXES-SUBSTITUTE	\$578.00	\$578.00	\$0.00
212	1000-2200-1000-52710-950	WORKERS COMP	\$1,005.00	\$1,005.00	\$0.00
213	1000-2200-1000-52721-950	WORKERS COMP	\$704.00	\$704.00	\$0.00
214	1000-2200-1000-56000-950	SUPPLIES	\$1,800.00	\$1,800.00	\$0.00
215	1000-2200-1000-56050-950	EQUIPMENT	\$1,000.00	\$1,000.00	\$0.00
216	1000-2200-1000-56400-950	BOOKS & PERIODICALS	\$600.00	\$600.00	\$0.00
217					
218	<b>SUBTOTAL OF SPEC. ED. RESOURCE RM</b>		<b>\$366,056.00</b>	<b>\$362,512.00</b>	<b>-\$3,544.00</b>
219	<b>PSYCHOLOGICAL SERVICES</b>				
220	1000-2800-2140-53440-950	PROFESSIONAL SERVICES PSYCH.	\$11,000.00	\$11,000.00	\$0.00
221					
222	<b>SUBTOTAL PSYCHOLOGICAL SERVICE</b>		<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>
223	<b>OCCUPATIONAL THERAPY</b>				
224	1000-2800-2160-53440-950	OCCUPATIONAL THERAPY SERVICES	\$5,000.00	\$28,441.00	\$23,441.00
	1000-2800-2160-00000-000	OCCUPATIONAL THERAPY BENEFITS	\$0.00	\$17,000.00	\$17,000.00
225					
226	<b>SUBTOTAL OCCUPATIONAL THERAPY</b>		<b>\$5,000.00</b>	<b>\$45,441.00</b>	<b>\$40,441.00</b>
227	<b>SPEECH PATHOLOGY</b>				
228	1000-2800-2150-51010-950	SALARIES-SPEECH TEACHER	\$59,955.00	\$62,000.00	\$2,045.00
229	1000-2800-2150-52010-950	BENEFITS-SPEECH TEACHER	\$22,776.00	\$22,000.00	-\$776.00
230	1000-2800-21500-52710-950	WORKERS COMP	\$395.00	\$395.00	\$0.00
231	1000-2800-2150-56000-950	SUPPLIES	\$600.00	\$600.00	\$0.00
232					
233	<b>SUBTOTAL SPEECH PATHOLOGY</b>		<b>\$83,726.00</b>	<b>\$84,995.00</b>	<b>\$1,269.00</b>
234	<b>SPEC. ED. INSTR. STAFF TRAININ</b>				
235	1000-0000-2213-52540-950	TUITION REIMBURSEMENT	\$2,000.00	\$2,000.00	\$0.00
236	1000-0000-2213-53300-950	CONTRACTED TRAINING SERVICES	\$350.00	\$350.00	\$0.00
237	1000-0000-2213-55810-950	CONFERENCE TRAVEL	\$1,000.00	\$1,000.00	\$0.00
238					
239	<b>SUBTOTAL SPEC. ED. INSTR. STAFF TRN</b>		<b>\$3,350.00</b>	<b>\$3,350.00</b>	<b>\$0.00</b>
240	<b>UTC</b>				
241	1000-3000-1000-55640-300	TUITION TO UTC	\$102,000.00	\$0.00	-\$102,000.00
242					
243	<b>SUBTOTAL UTC</b>		<b>\$102,000.00</b>	<b>\$0.00</b>	<b>-\$102,000.00</b>
244	<b>COCURRICULAR PROGRAM NON-ATHLE</b>				
245	1000-9100-1000-51500-010	STIPEND-STUDENT ACTIVITIES	\$27,100.00	\$27,100.00	\$0.00
246	1000-9100-1000-52000-010	TAXES-STIPEND	\$2,100.00	\$2,100.00	\$0.00
247	1000-9100-1000-52700-010	WORKERS COMP	\$186.00	\$186.00	\$0.00
248	1000-9100-1000-53200-010	PURCHASED PROF. SERVICES (ASSEMBLY	\$4,450.00	\$4,450.00	\$0.00
249	1000-9100-1000-56000-010	SUPPLIES	\$6,300.00	\$6,300.00	\$0.00
250	1000-9100-1000-56050-010	EQUIPMENT	\$1,400.00	\$2,900.00	\$1,500.00
251					
252	<b>COCURRICULAR PROGRAM NON-ATHLE</b>		<b>\$41,536.00</b>	<b>\$43,036.00</b>	<b>\$1,500.00</b>
253	<b>STUDENT ACTIVITIES ATHLETIC</b>				
254	1000-9200-1000-51500-010	STIPEND-ATHLETIC	\$29,000.00	\$29,000.00	\$0.00
255	1000-9200-1000-52000-010	TAXES-STIPEND	\$2,247.00	\$2,247.00	\$0.00
256	1000-9200-1000-52700-010	WORKERS COMP	\$203.00	\$203.00	\$0.00

## Orrington School Department Expense Budget 2018-2019

4			2017/2018	2018/2019	Difference
257	1000-9200-1000-53000-010	CONTRACTED SERVICES (OFFICIALS)	\$5,000.00	\$5,000.00	\$0.00
258	1000-9200-1000-56000-010	SUPPLIES	\$3,500.00	\$5,000.00	\$1,500.00
259					
260	<b>SUBTOTAL STUDENT ACTIVITIES ATHLETIC</b>		<b>\$39,950.00</b>	<b>\$41,450.00</b>	<b>\$1,500.00</b>
261	<b>FOOD PROGRAM</b>				
262					
263	1000-0000-3100-55700-900	FOOD SERVICES	\$20,000.00	\$20,000.00	\$0.00
264					
265	<b>SUBTOTAL FOOD PROGRAM</b>		<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
266	<b>GIFTED &amp; TALENTED</b>				
267	1000-4900-1000-51010-950	SALARY	\$15,700.00	\$28,441.00	\$12,741.00
268	1000-4900-1000-52010-950	BENEFITS	\$5,000.00	\$17,000.00	\$12,000.00
269	1000-4900-1000-56000-950	SUPPLIES	\$834.00	\$900.00	\$66.00
270					
271	<b>SUBTOTAL G&amp;T</b>		<b>\$21,534.00</b>	<b>\$46,341.00</b>	<b>\$ 24,807.00</b>
272					
273	<b>TOTAL SCHOOL REG. BUDGET</b>		<b>\$6,849,242.00</b>	<b>\$6,878,830.00</b>	<b>\$29,588.00</b>

**ENROLLMENT BY GRADE  
2017 - 2018**

<b>ELEMENTARY</b>	<u>Pre-K</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>HmSch</u>	
<b>TOTALS</b>	27	31	32	37	33	38	63	54	51	50	1	= 417

<b>SECONDARY</b>		<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>		
BANGOR HIGH SCHOOL		0	1	3	2	=	6
BREWER HIGH SCHOOL		19	21	15	23	=	78
BUCKSPORT HIGH SCHOOL		0	1	0	0	=	1
FIVE-TOWNS CSD		0	0	0	0	=	0
HAMPDEN ACADEMY		0	1	0	3	=	4
JOHN BAPST MEMORIAL HIGH		22	12	18	16	=	68
OLD TOWN (RSU #34)		0	0	0	0	=	0
HEBRON ACADEMY		0	1	0	0	=	1
<b>TOTALS</b>		<b>41</b>	<b>36</b>	<b>37</b>	<b>44</b>	<b>=</b>	<b>153</b>

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
<b>ELEMENTARY ENROLLMENT</b>	398	407	407	408	410	426	409	417
<b>SECONDARY ENROLLMENT</b>	200	209	198	188	178	155	153	158
<b>TOTAL</b>	<b>598</b>	<b>616</b>	<b>605</b>	<b>596</b>	<b>588</b>	<b>581</b>	<b>562</b>	<b>575</b>

**2018-2019  
Projected Revenue**

<b>Account</b>	<b>2018 Initial</b>	<b>2018 Elected</b>	<b>2019 Initial</b>	<b>2019 Elected</b>
<b>Dept: 100 TAX COLLECTOR REVENUE</b>				
1010 EXCISE AUTO	725,000.00	725,000.00	775,000.00	775,000.00
1020 EXCISE BOAT	6,000.00	6,000.00	2,000.00	2,000.00
1030 EXCISE AIRPLANE	75.00	75.00	75.00	75.00
1040 DELINQUENT TAX INTEREST	17,000.00	17,000.00	18,000.00	18,000.00
1050 LIEN COSTS	8,000.00	8,000.00	8,000.00	8,000.00
1060 AGENT FEE DMV	12,500.00	12,500.00	13,000.00	13,000.00
1080 TREE GROWTH REIMB.	4,500.00	4,500.00	5,000.00	5,000.00
1090 VETERAN'S EXEMPTION REIME	3,000.00	3,000.00	3,000.00	3,000.00
1110 R/E SUPPLEMENTAL	4,200.00	4,200.00	14,000.00	14,000.00
1100 PROPERTY TAX COMMITMENT	6,088,148.00	6,088,148.00	6,060,619.00	5,962,647.00
TAX COLLECTOR REVENUE	6,868,423.00	6,868,423.00	6,898,694.00	6,800,722.00
<b>Dept: 200 TREASURER'S REVENUE</b>				
2010 INTERGOV. REVENUE SHARING	145,000.00	145,000.00	150,000.00	150,000.00
2020 INTERGOV. ROAD GRANT	45,000.00	45,000.00	46,000.00	46,000.00
2040 INTERGOV. SNOWMOBILE FEE	1,700.00	1,700.00	1,400.00	1,400.00
2210 ORDINANCE BUILDING PERMIT	7,000.00	7,000.00	7,000.00	7,000.00
2035 AMBULANCE BILLING REVENUE R-200-2220 Through R-200-2290 Combined With R-200-2210	38,000.00	38,000.00	40,000.00	40,000.00
2070 Intergov. Park Fees				
2230 ORDINANCE SUBDIVISION APPL				
2290 ORDINANCE YARD SALE PERMIT				
2310 FINANCE INTEREST EARNED Earned Interest on Investments	45,000.00	45,000.00	10,000.00	10,000.00
2320 FINANCE TRUST TRANSFER Cemetery, Ryder, Burns & Ministerial School Fund (interest)				
2340 FINANCE EBEN BASSETT				
2360 INSURANCE CLAIMS REIMBURSEMENT				
2410 FEES CLEAN UP WEEKEND	5,000.00	5,000.00	5,500.00	5,500.00
2430 FEES CEMETERY LOT SALES	600.00	600.00	600.00	600.00
2435 CEMETERY ASSOCIATION FEE	4,000.00	4,000.00	4,000.00	4,000.00
2530 OTHER RECYCLING REVENUE	200.00	200.00	200.00	200.00
2605 LIBRARY BOOK SALES				
2610 SCHOOL REIMBURSEMENTS Funds from school for library	27,000.00	27,000.00	22,160.00	22,160.00
2650 Emmera TIF Income	77,000.00	77,000.00	77,000.00	77,000.00



**2018-2019  
Projected Revenue**

<b>Account</b>	<b>2018 Initial</b>	<b>2018 Elected</b>	<b>2019 Initial</b>	<b>2019 Initial</b>
<b>2630 LIBRARY FINES &amp; CARDS</b>				
Consolidated With R-200-2605				
<b>2720 SCHOOL REVENUE</b>	<b>2,741,228.00</b>	<b>2,741,228.00</b>	<b>2,955,495.00</b>	<b>2,955,495.00</b>
<b>2740 CABLE FRANCHISE FEE</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
<b>2745 PERC PUBLIC SAFETY FEES</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>15,500.00</b>
<b>2750 TOWN PROPERTY SALES</b>				
<b>2755 UNION 91 REIMBURSEMENT</b>				
<b>Dept: 200 TREASURER'S REVENUE CONT'D</b>				
TREASURER'S REVENUE	3,189,246.00	3,189,246.00	3,371,874.00	3,371,874.00
<b>Dept: 300 TOWN CLERK REVENUE</b>				
<b>3010 CLERK AGENT FEE</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>3020 CLERK DOG FEES</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,800.00</b>	<b>2,800.00</b>
<b>3030 CLERK VITAL STATISTICS</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>3,100.00</b>
<b>3040 CLERK JUNKYARD LICENSE</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
Combined With R-100-2210				
TOWN CLERK REVENUE	8,300.00	8,300.00	8,700.00	8,700.00
<b>Dept: 400 MISC. REVENUE</b>				
<b>4010 PURCHASE FROM PUBLIC WORKS</b>	<b>200.00</b>	<b>200.00</b>	<b>500.00</b>	<b>500.00</b>
<b>4050 MISC INCOME</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>4070 SEWER PROJECT REVENUES</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
Funds from sewer project billing				
<b>4080 HOMESTEAD EXEMPTION</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>
Homestead Exemption Reimbursement from State				
<b>4140 US CELL TOWER LEASE</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>16,800.00</b>
<b>4150 DISC GOLI MISC. REVENUE</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>4,200.00</b>
<b>4999 CASH OVER/SHORT</b>				
Total Misc. Rev.	<u>215,200.00</u>	<u>215,200.00</u>	<u>215,500.00</u>	<u>215,500.00</u>
Revenue Totals:	<b>10,281,169.00</b>	<b>10,281,169.00</b>	<b>10,494,768.00</b>	<b>10,396,796.00</b>

## 2018-2019 Expense Budget

	<b>2018 Initial</b>	<b>2018 Elected</b>	<b>2019 Initial</b>	<b>2019 Elected</b>
<b>Dept: 105 SELECTMEN</b>				
<b>EXPENSES</b>				
<b>30-18 CONTINGENCY/MISC</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>EXPENSES</b>				
<b>SELECTMEN</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>Dept: 110 MANAGER'S OFFICE</b>				
<b>PAYROLL SALARIES</b>				
<b>10-10 REGULAR EMPLOYEES</b>	<b>196,443.00</b>	<b>196,443.00</b>	<b>209,364.00</b>	<b>209,364.00</b>
<b>10-30 OVERTIME</b>	<b>2,920.00</b>	<b>2,920.00</b>	<b>2,620.00</b>	<b>2,620.00</b>
<b>PAYROLL SALARIES</b>	<b>199,363.00</b>	<b>199,363.00</b>	<b>211,984.00</b>	<b>211,984.00</b>
<b>BANK FEES</b>				
<b>13-10 PAYROLL BANK FEES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENSES</b>				
<b>30-10 MILEAGE</b>	<b>300.00</b>	<b>300.00</b>	<b>200.00</b>	<b>200.00</b>
<b>30-12 EDUCATION AND TRAINING</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>30-14 LIEN FILINGS</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
<b>30-15 ELECTIONS</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>30-16 PROFESSIONAL DUES</b>	<b>6,040.00</b>	<b>6,040.00</b>	<b>6,035.00</b>	<b>6,035.00</b>
<b>30-18 CONTINGENCY/MISC</b>	<b>2,275.00</b>	<b>2,275.00</b>	<b>2,275.00</b>	<b>2,275.00</b>
<b>30-20 ADVERTISEMENT</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>3,100.00</b>
<b>EXPENSES</b>	<b>19,515.00</b>	<b>19,515.00</b>	<b>20,510.00</b>	<b>20,510.00</b>
<b>SERVICES</b>				
<b>40-10 PRINTING</b>	<b>5,350.00</b>	<b>5,350.00</b>	<b>5,550.00</b>	<b>5,550.00</b>
<b>40-15 ANNUAL AUDIT</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>40-17 LEGAL SERVICES</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>40-19 TECHNOLOGY EQUIP/MAINT</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>10,650.00</b>
<b>SERVICES</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>37,200.00</b>	<b>37,200.00</b>
<b>EQUIPMENT</b>				
<b>50-10 EQUIPMENT</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
<b>50-36 LEASES</b>	<b>3,880.00</b>	<b>3,880.00</b>	<b>3,880.00</b>	<b>3,880.00</b>
<b>50-37 SOFTWARE LICENSING</b>	<b>10,900.00</b>	<b>10,900.00</b>	<b>11,600.00</b>	<b>11,600.00</b>
<b>EQUIPMENT</b>	<b>15,580.00</b>	<b>15,580.00</b>	<b>16,280.00</b>	<b>16,280.00</b>
<b>SUPPLIES</b>				
<b>55-12 SUPPLIES - OFFICE</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>SUPPLIES</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>COMMUNICATION</b>				
<b>60-10 POSTAGE</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>5,200.00</b>
<b>60-12 TELEPHONE</b>	<b>5,400.00</b>	<b>5,400.00</b>	<b>5,800.00</b>	<b>5,800.00</b>
<b>COMMUNICATION</b>	<b>10,600.00</b>	<b>10,600.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
<b>MANAGER'S OFFICE</b>	<b>285,058.00</b>	<b>285,058.00</b>	<b>299,974.00</b>	<b>299,974.00</b>

## 2018-2019 Expense Budget

<b>Dept: 120 INSURANCE &amp; BENEFITS</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
<b>INSURANCE</b>	<b>Initial</b>	<b>Elected</b>	<b>Initial</b>	<b>Elected</b>
<b>15-01 PROPERTY &amp; LIABILITY</b>	<b>30,950.00</b>	<b>30,950.00</b>	<b>32,150.00</b>	<b>32,150.00</b>
<b>15-02 VEHICLE DEDUCTIBLE</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>15-05 UNEMPLOYMENT</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>1,900.00</b>
<b>15-06 WORKER'S COMP</b>	<b>43,000.00</b>	<b>43,000.00</b>	<b>41,000.00</b>	<b>41,000.00</b>
<b>INSURANCE</b>	<b>76,850.00</b>	<b>76,850.00</b>	<b>76,050.00</b>	<b>76,050.00</b>
<b>INSURANCE &amp; EMPLOYEE BENEFITS</b>				
<b>20-10 HEALTH &amp; DENTAL</b>	<b>161,800.00</b>	<b>161,800.00</b>	<b>166,000.00</b>	<b>166,000.00</b>
<b>20-11 EMPLOYEE WELLNESS PROGRAM</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>
<b>20-12 ACCIDENT COVERAGE</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>20-20 SOCIAL SECURITY TOWN SHARE</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>67,000.00</b>	<b>67,000.00</b>
<b>INSURANCE &amp; EMPLOYEE BENEFITS</b>	<b>228,400.00</b>	<b>228,400.00</b>	<b>234,350.00</b>	<b>234,350.00</b>
<b>INSURANCE &amp; BENEFITS</b>				
<b>305,250.00</b>	<b>305,250.00</b>	<b>310,400.00</b>	<b>310,400.00</b>	
	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
<b>Dept: 130 TOWN HALL</b>	<b>Initial</b>	<b>Elected</b>	<b>Initial</b>	<b>Elected</b>
<b>EXPENSES</b>				
<b>30-19 BUILDING MAINTENANCE</b>	<b>2,650.00</b>	<b>2,650.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
<b>EXPENSES</b>	<b>2,650.00</b>	<b>2,650.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
<b>SERVICES</b>				
<b>40-18 CONTRACTED SERVICES</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>11,600.00</b>	<b>11,600.00</b>
<b>SERVICES</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>11,600.00</b>	<b>11,600.00</b>
<b>EQUIPMENT</b>				
<b>50-10 EQUIP. MAINTENANCE &amp; REPAIR</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>50-14 FUEL</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>800.00</b>	<b>800.00</b>
<b>EQUIPMENT</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>800.00</b>	<b>800.00</b>
<b>SUPPLIES</b>				
<b>55-10 SUPPLIES - BUILDING</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>SUPPLIES</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>UTILITIES</b>				
<b>65-10 ELECTRICITY</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>65-12 HEATING OIL</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>UTILITIES</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>TOWN HALL</b>	<b>20,300.00</b>	<b>20,300.00</b>	<b>23,500.00</b>	<b>23,500.00</b>

## 2018-2019 Expense Budget

	<i>2018 Initial</i>	<i>2018 Elected</i>	<i>2019 Initial</i>	<i>2019 Elected</i>
<b>Dept: 140 TECHNOLOGY DEPARTMENT</b>				
<b>PAYROLL SALARIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10-20 PART TIME EMPLOYEES</b>				
<b>PAYROLL SALARIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENSES</b>				
<b>30-10 MILEAGE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>30-18 CONTINGENCY/MISC</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
<b>EXPENSES</b>				
<b>SERVICES</b>				
<b>40-19 IT SYSTEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SERVICES</b>				
<b>EQUIPMENT</b>				
<b>50-10 EQUIP. MAINTENANCE &amp; REPAIR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>50-12 EQUIP. PURCHASES</b>				
<b>50-36 EQUIP. LEASES</b>				
<b>50-37 SOFTWARE LICENSING</b>				
<b>50-38 OFFICE FURNITURE</b>				
<b>50-90 PUBLIC ACCESS CABLE</b>				
<b>EQUIPMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUPPLIES</b>				
<b>55-12 SUPPLIES - OFFICE</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>SUPPLIES</b>				
<b>TECHNOLOGY DEPARTMENT</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>
	<i>2018 Initial</i>	<i>2018 Elected</i>	<i>2019 Initial</i>	<i>2019 Elected</i>
<b>Dept: 210 TOWN OFFICER'S WAGES</b>				
<b>PAYROLL SALARIES</b>				
<b>10-20 PART TIME EMPLOYEES</b>	<b>18,950.00</b>	<b>18,950.00</b>	<b>18,950.00</b>	<b>18,950.00</b>
<b>PAYROLL SALARIES</b>	<b>18,950.00</b>	<b>18,950.00</b>	<b>18,950.00</b>	<b>18,950.00</b>
<b>EXPENSES</b>				
<b>EXPENSES</b>				
<b>TOWN OFFICER'S WAGES</b>	<b>18,950.00</b>	<b>18,950.00</b>	<b>18,950.00</b>	<b>18,950.00</b>
	<i>2018 Initial</i>	<i>2018 Elected</i>	<i>2019 Initial</i>	<i>2019 Elected</i>
<b>Dept: 220 ASSESSING &amp; CODE ENFORCEMENT</b>				
<b>PAYROLL SALARIES</b>				
<b>10-10 REGULAR EMPLOYEES</b>				
<b>10-20 PARTTIME EMPLOYEE</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>76,000.00</b>
<b>PAYROLL SALARIES</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>76,000.00</b>
<b>EXPENSES</b>				
<b>30-10 MILEAGE</b>	<b>600.00</b>	<b>600.00</b>	<b>300.00</b>	<b>300.00</b>
<b>30-12 EDUCATION AND TRAINING</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>30-16 PROFESSIONAL DUES</b>	<b>250.00</b>	<b>250.00</b>	<b>200.00</b>	<b>200.00</b>



## 2018-2019 Expense Budget

<b>30-20 ADVERTISEMENT</b>				
<b>30-21 MAPS &amp; SURVEYS</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>30-23 TRANSFERS</b>				
<b>30-24 PROPERTY TAX OVERLAY</b>				
<b>SERVICES</b>	<b>3,150.00</b>	<b>3,150.00</b>	<b>2,800.00</b>	<b>2,800.00</b>
<b>40-20 VALUATION UPDATE</b>				
<b>SERVICES</b>				
<b>EQUIPMENT</b>				
<b>50-38 OFFICE FURNITURE</b>				
<b>EQUIPMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUPPLIES</b>				
<b>SUPPLIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>COMMUNICATION</b>				
<b>COMMUNICATION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ASSESSING &amp; ENFORCEMENT</b>	<b>79,150.00</b>	<b>79,150.00</b>	<b>78,800.00</b>	<b>78,800.00</b>
	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
	<b>Initial</b>	<b>Elected</b>	<b>Initial</b>	<b>Elected</b>
<b>Dept. 250 ECONOMIC DEVELOPMENT</b>				
<b>EXPENSES</b>				
<b>30-18 CONTINGENCY/MISC.</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>30-20 ADVERTISING</b>	<b>300.00</b>	<b>300.00</b>	<b>500.00</b>	<b>500.00</b>
<b>30-60 CONSULTANT SERVICES</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>ECONOMIC DEVELOPMENT</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>3,300.00</b>	<b>3,300.00</b>
	<b>2018</b>	<b>2018</b>	<b>2018</b>	<b>2018</b>
	<b>Initial</b>	<b>Elected</b>	<b>Initial</b>	<b>Elected</b>
<b>Dept: 310 PUBLIC WORKS.</b>				
<b>PAYROLL SALARIES</b>				
<b>10-10 REGULAR EMPLOYEES</b>	<b>120,453.00</b>	<b>120,453.00</b>	<b>126,693.00</b>	<b>126,693.00</b>
<b>10-20 PART TIME EMPLOYEES</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>10-30 OVERTIME</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>PAYROLL SALARIES</b>	<b>135,453.00</b>	<b>135,453.00</b>	<b>136,693.00</b>	<b>136,693.00</b>
<b>EXPENSES</b>				
<b>30-10 MILEAGE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>30-12 EDUCATION AND TRAINING</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>
<b>EXPENSES</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>
<b>SERVICES</b>				
<b>40-30 ENGINEERING</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>40-32 SNOW PLOW CONTRACT</b>	<b>136,500.00</b>	<b>136,500.00</b>	<b>140,595.00</b>	<b>140,595.00</b>
<b>40-36 PUBLIC AREAS MOWING</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>
<b>40-46 TREE REMOVAL SERVICES</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>40-60 DRUG SCREENING</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
<b>40-63 MAINTENANCE (DAMS)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>SERVICES</b>	<b>165,600.00</b>	<b>165,600.00</b>	<b>170,695.00</b>	<b>170,695.00</b>

## 2018-2019 Expense Budget

### **SUPPLIES**

<b>55-31 ASPHALT MIX</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>55-32 CULVERTS</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>55-33 GRAVEL</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>55-34 SALT</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
<b>55-35 SAND</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>55-36 SIGNS</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>55-51 UNIFORMS</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>SUPPLIES</b>	<b>87,000.00</b>	<b>87,000.00</b>	<b>57,000.00</b>	<b>57,000.00</b>

### **UTILITIES**

<b>65-30 STREET LIGHTS</b>	<b>7,200.00</b>	<b>7,200.00</b>	<b>7,600.00</b>	<b>7,600.00</b>
<b>UTILITIES</b>	<b>7,200.00</b>	<b>7,200.00</b>	<b>7,600.00</b>	<b>7,600.00</b>
<b>PUBLIC WORKS.</b>	<b>395,478.00</b>	<b>395,478.00</b>	<b>372,213.00</b>	<b>372,213.00</b>

	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
	<b>Initial</b>	<b>Elected</b>	<b>Initial</b>	<b>Elected</b>
<b>Dept: 311 PROJECTS</b>				
<b>PROJECTS</b>				
<b>37-32 PAVING</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>
<b>37-60 CEMETERIES</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>PROJECTS</b>	<b>405,000.00</b>	<b>405,000.00</b>	<b>405,000.00</b>	<b>405,000.00</b>
<b>PROJECTS</b>	<b>405,000.00</b>	<b>405,000.00</b>	<b>405,000.00</b>	<b>405,000.00</b>

	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
	<b>Initial</b>	<b>Elected</b>	<b>Initial</b>	<b>Elected</b>
<b>Dept: 320 PUBLIC WORKS EQUIPMENT</b>				
<b>EQUIPMENT</b>				

<b>50-10 EQUIP. MAINTENANCE &amp; REPAIR</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>50-14 FUEL</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>50-31 PLOW BLADES</b>				
<b>Expense Consolidated with 50-10</b>				
<b>Maintenance &amp; Repair</b>				
<b>50-33 EQUIP. PARTS &amp; SUPPLIES</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>7,075.00</b>	<b>7,075.00</b>
<b>50-35 EQUIPMENT RENTAL</b>	<b>8,100.00</b>	<b>8,100.00</b>	<b>8,100.00</b>	<b>8,100.00</b>
<b>EQUIPMENT</b>	<b>41,400.00</b>	<b>41,400.00</b>	<b>45,175.00</b>	<b>45,175.00</b>
<b>PUBLIC WORKS</b>	<b>41,400.00</b>	<b>41,400.00</b>	<b>45,175.00</b>	<b>45,175.00</b>
<b>EQUIPMENT</b>				

	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
	<b>Initial</b>	<b>Elected</b>	<b>Initial</b>	<b>Elected</b>
<b>Dept: 330 GARAGE</b>				
<b>EXPENSES</b>				
<b>30-19 BUILDING MAINTENANCE</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
<b>EXPENSES</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>1,400.00</b>	<b>1,400.00</b>

## 2018-2019 Expense Budget

### SUPPLIES

55-10 SUPPLIES - BUILDING	1,000.00	1,000.00	1,000.00	1,000.00
SUPPLIES	1,000.00	1,000.00	1,000.00	1,000.00

### COMMUNICATION

60-12 TELEPHONE	1,700.00	1,700.00	1,700.00	1,700.00
COMMUNICATION	1,700.00	1,700.00	1,700.00	1,700.00
65-10 ELECTRICITY	1,500.00	1,500.00	1,500.00	1,500.00
65-12 HEATING OIL	2,500.00	2,500.00	2,500.00	2,500.00
UTILITIES	4,000.00	4,000.00	4,000.00	4,000.00
GARAGE	9,500.00	9,500.00	8,100.00	8,100.00

2018  
Initial

2018  
Elected

2019  
Initial

2019  
Elected

### Dept: 410 GENERAL ASSISTANCE

#### GEN ASSIST

41-15 GENERAL ASSISTANCE GEN ASSIST	5,000.00	5,000.00	3,000.00	3,000.00
GENERAL ASSISTANCE	5,000.00	5,000.00	3,000.00	3,000.00

2018  
Initial

2018  
Elected

2019  
Initial

2019  
Elected

### Dept: 420 SOLID WASTE

#### EXPENSES

30-18 CONTINGENCY/MISC	750.00	750.00	750.00	750.00
30-46 CLEANUP WEEKENDS	13,200.00	13,200.00	12,500.00	12,500.00
30-47 MRRA DUES	0.00	0.00		
EXPENSES	13,950.00	13,950.00	13,250.00	13,250.00

### SERVICES

40-40 CURBSIDE TRASH CONTRACT	101,500.00	101,500.00	99,700.00	99,700.00
40-45 CURBSIDE RECYCLE CONTRACT	22,200.00	22,200.00	24,000.00	24,000.00
SERVICES	123,700.00	123,700.00	123,700.00	123,700.00

### UTILITIES

65-10 ELECTRICITY	1,200.00	1,200.00	1,000.00	1,000.00
UTILITIES	1,200.00	1,200.00	1,000.00	1,000.00
SOLID WASTE	138,850.00	138,850.00	137,950.00	137,950.00

2018  
Initial

2018  
Elected

2019  
Initial

2019  
Elected

### Dept: 440 CONSERVATION

#### PARKS AND RESERVES

44-02 RICHARDSON TRACT	600.00	600.00	600.00	600.00
44-03 FACILITIES & EQUIPMENT	600.00	600.00	600.00	600.00
Dept: 440 CONSERVATION	1,200.00	1,200.00	1,200.00	1,200.00

## 2018-2019 Expense Budget

<b>RESERVES</b>				
<b>CONSERVATION</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
<b>RECREATION PROGRAMS</b>	<b>Initial</b>	<b>Elected</b>	<b>Initial</b>	<b>Elected</b>
45-01 SOCCER	2,000.00	2,000.00	2,000.00	2,000.00
45-02 BASKETBALL	2,000.00	2,000.00	2,000.00	2,000.00
45-03 BASEBALL	2,500.00	2,500.00	2,500.00	2,500.00
45-07 CHEERING	500.00	500.00	500.00	500.00
45-10 ADMIN EXPENSES	660.00	660.00	660.00	660.00
45-20 PART TIME EMPLOYEES	9,000.00	9,000.00	9,000.00	9,000.00
37-11 ORC PROJECTS/MAINT	1,640.00	1,640.00	1,640.00	1,640.00
<b>PROGRAMS</b>	<b>18,300.00</b>	<b>18,300.00</b>	<b>18,300.00</b>	<b>18,300.00</b>
<b>RECREATION</b>	<b>18,300.00</b>	<b>18,300.00</b>	<b>18,300.00</b>	<b>18,300.00</b>

	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
	<b>Initial</b>	<b>Elected</b>	<b>Initial</b>	<b>Elected</b>
<b>Dept: 470 CONTRIBUTIONS</b>				
<b>CONTRIBUTIONS</b>				
47-01 SNOWMOBILE TRAIL MAINT	1,600.00	1,600.00	1,500.00	1,500.00
47-04 HISTORICAL SOCIETY	1,500.00	1,500.00	1,500.00	1,500.00
47-06 AMERICAN RED CROSS	1,000.00	1,000.00	1,000.00	1,000.00
47-08 EASTERN AREA AGENCY	1,500.00	1,500.00	1,500.00	1,500.00
47-09 UNITED CEREBRAL PALSEY				
47-10 PENQUIS CAP	1,000.00	1,000.00	1,000.00	1,000.00
47-13 CEMETERY FLAGS & MARKERS	800.00	800.00	800.00	800.00
47-20 RALPHJ. POLLARD	500.00	500.00	1,000.00	1,000.00
47-21 CURRAN FARM	500.00	500.00	500.00	500.00
<b>SERVICES</b>				
47-23 ADULT EDUCATION	2,600.00	2,600.00	2,600.00	2,600.00
47-24 CAMP CAPELLA	500.00	500.00	500.00	500.00
47-47 GATEWAY SENIORS	500.00	500.00	0.00	0.00
47-25 COMMUNITY HEALTH	500.00	500.00	500.00	500.00
47-50 OLDE HOME WEEK	500.00	500.00	3,000.00	3,000.00

<b>CONTRIBUTIONS</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>15,400.00</b>	<b>15,400.00</b>
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	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
	<b>Initial</b>	<b>Elected</b>	<b>Initial</b>	<b>Elected</b>
<b>Dept: 510 FIRE &amp; RESCUE</b>				
<b>PAYROLL SALARIES</b>				
10-10 REGULAR EMPLOYEES	95,417.00	95,417.00	106,174.00	106,174.00
10-20 PART TIME EMPLOYEES				
10-25 ON CALL EMPLOYEES	75,000.00	75,000.00	111,634.00	111,634.00
10-30 OVERTIME	2,600.00	2,600.00	3,850.00	3,850.00
<b>PAYROLL SALARIES</b>	<b>173,017.00</b>	<b>173,017.00</b>	<b>221,658.00</b>	<b>221,658.00</b>



## 2018-2019 Expense Budget

### EXPENSES

30-10 MILEAGE	200.00	200.00	200.00	200.00
30-12 EDUCATION AND TRAINING	4,400.00	4,400.00	8,000.00	8,000.00
30-16 PROFESSIONAL DUES	2,794.00	2,794.00	2,894.00	2,894.00
30-19 BUILDING MAINTENANCE	4,350.00	4,350.00	4,500.00	4,500.00
30-51 FIRE PREVENTATION PROGRAM	1,000.00	1,000.00	1,250.00	1,250.00
30-57 HEALTH AND WELFARE	4,100.00	4,100.00	4,150.00	4,150.00
<b>EXPENSES</b>	<b>16,844.00</b>	<b>16,844.00</b>	<b>20,994.00</b>	<b>20,994.00</b>

### SERVICES

40-18 CONTRACTED SERVICES/MAINT	400.00	400.00	400.00	400.00
40-64 AMBULANCE BILLING CONTRACT	3,000.00	3,000.00	3,200.00	3,200.00
40-66 ALS BACK-UP CONTRACT	4,750.00	4,750.00	5,250.00	5,250.00
<b>SERVICES</b>	<b>8,150.00</b>	<b>8,150.00</b>	<b>8,850.00</b>	<b>8,850.00</b>

### EQUIPMENT

50-10 EQUIP. MAINTENANCE & REPAIR	19,610.00	19,610.00	20,175.00	20,175.00
50-12 EQUIP. PURCHASES	26,837.00	26,837.00	29,600.00	29,600.00
50-14 FUEL	7,000.00	7,000.00	7,000.00	7,000.00
<b>EQUIPMENT</b>	<b>53,447.00</b>	<b>53,447.00</b>	<b>56,775.00</b>	<b>56,775.00</b>

### SUPPLIES

55-10 SUPPLIES - BUILDING	1,500.00	1,500.00	1,700.00	1,700.00
55-12 SUPPLIES - OFFICE	1,200.00	1,200.00	1,000.00	1,000.00
55-15 SUPPLIES-MEDICAL/EMS	4,500.00	4,500.00	4,500.00	4,500.00
55-16 SUPPLIES-TRAINING	1,500.00	1,500.00	2,000.00	2,000.00
55-51 UNIFORMS	2,600.00	2,600.00	2,300.00	2,300.00
55-53 OXYGEN	350.00	350.00	300.00	300.00
<b>SUPPLIES</b>	<b>11,650.00</b>	<b>11,650.00</b>	<b>11,800.00</b>	<b>11,800.00</b>

### COMMUNICATION

60-10 POSTAGE	0.00	0.00	0.00	0.00
60-12 TELEPHONE	4,250.00	4,250.00	2,750.00	2,750.00
60-55 RADIOS				
<b>COMMUNICATION</b>	<b>4,250.00</b>	<b>4,250.00</b>	<b>2,750.00</b>	<b>2,750.00</b>

### UTILITIES

65-10 ELECTRICITY	3,500.00	3,500.00	3,700.00	3,700.00
65-12 HEATING OIL	6,000.00	6,000.00	6,000.00	6,000.00
65-20 HYDRANT RENTAL	18,600.00	18,600.00	18,600.00	18,600.00
<b>UTILITIES</b>	<b>28,100.00</b>	<b>28,100.00</b>	<b>28,300.00</b>	<b>28,300.00</b>
<b>FIRE &amp; RESCUE</b>	<b>295,458.00</b>	<b>295,458.00</b>	<b>351,127.00</b>	<b>351,127.00</b>

<b>Dept: 520 POLICE DEPARTMENT</b>	<b>2018 Initial</b>	<b>2018 Elected</b>	<b>2019 Initial</b>	<b>2019 Elected</b>
<b>PAYROLL SALARIES</b>				
10-10 REGULAR EMPLOYEES	150,950.00	150,950.00	157,190.00	157,190.00
10-20 PART TIME EMPLOYEES	38,600.00	38,600.00	45,000.00	45,000.00
10-30 OVERTIME	5,000.00	5,000.00	5,000.00	5,000.00
	<b>194,550.00</b>	<b>194,550.00</b>	<b>207,190.00</b>	<b>207,190.00</b>

## 2018-2019 Expense Budget

### EXPENSES

30-12 EDUCATION AND TRAINING	3,300.00	3,300.00	3,820.00	3,820.00
30-19 BUILDING MAINTENANCE EXPENSES	2,400.00	2,400.00	2,500.00	2,500.00
	5,700.00	5,700.00	6,320.00	6,320.00

### EQUIPMENT

50-12 EQUIP. PURCHASES	5,400.00	5,400.00	5,400.00	5,400.00
50-14 FUEL	5,000.00	5,000.00	5,000.00	5,000.00
50-16 TIRES	1,500.00	1,500.00	1,500.00	1,500.00
50-45 VEHICLE REPAIRS EQUIPMENT	4,500.00	4,500.00	4,000.00	4,000.00
	16,400.00	16,400.00	15,900.00	15,900.00

### SUPPLIES

55-14 SUPPLIES - MISC.	1,500.00	1,500.00	1,500.00	1,500.00
55-51 UNIFORMS	2,400.00	2,400.00	3,000.00	3,000.00
55-52 AMMUNITION SUPPLIES	1,600.00	1,600.00	1,600.00	1,600.00
	5,500.00	5,500.00	6,100.00	6,100.00

### COMMUNICATION

60-12 TELEPHONE COMMUNICATION	4,580.00	4,580.00	4,370.00	4,370.00
	4,580.00	4,580.00	4,370.00	4,370.00

### UTILITIES

65-10 ELECTRICITY	2,200.00	2,200.00	2,000.00	2,000.00
65-12 HEATING OIL UTILITIES	2,200.00	2,200.00	2,000.00	2,000.00
	4,400.00	4,400.00	4,000.00	4,000.00
POLICE DEPARTMENT	231,130.00	231,130.00	243,880.00	243,880.00

2018  
Initial

2018  
Elected

2019  
Initial

2019  
Elected

Dept: 540 ANIMAL CONTROL

### PAYROLL SALARIES

Dept: 540 ANIMAL CONTROL PAYROLL SALARIES

10-20 PART TIME EMPLOYEES	4,800.00	4,800.00	4,800.00	4,800.00
	4,800.00	4,800.00	4,800.00	4,800.00

### EXPENSES

30-10 MILEAGE	500.00	500.00	500.00	500.00
30-12 EDUCATION AND TRAINING	125.00	125.00	125.00	125.00
30-50 EUTHANIZATION/DIST EXPENSES	500.00	500.00	500.00	500.00
30-55 SHELTER CONTRACT	3,600.00	3,600.00	3,600.00	3,600.00
	4,725.00	4,725.00	4,725.00	4,725.00

### SUPPLIES

55-14 SUPPLIES - MISC.	100.00	100.00	100.00	100.00
SUPPLIES ANIMAL CONTROL	9,625.00	9,625.00	9,625.00	9,625.00

## 2018-2019 Expense Budget

	<b>2018 Initial</b>	<b>2018 Elected</b>	<b>2019 Initial</b>	<b>2019 Elected</b>
<b>Dept: 610 LIBRARY</b>				
<b>PAYROLL SALARIES</b>				
<b>10-10 REGULAR EMPLOYEE. PAYROLL SALARIES</b>	<b>39,232.00</b>	<b>39,232.00</b>	<b>35,360.00</b>	<b>35,360.00</b>
<b>10-20 PART TIME EMPLOYEES</b>	<b>5,630.00</b>	<b>5,630.00</b>	<b>5,925.00</b>	<b>5,925.00</b>
	<b>44,862.00</b>	<b>44,862.00</b>	<b>41,285.00</b>	<b>41,285.00</b>
<b>EXPENSES</b>				
<b>30-12 EDUCATION AND TRAINING</b>	<b>350.00</b>	<b>350.00</b>	<b>500.00</b>	<b>500.00</b>
<b>30-13 ADULT/JUVENILE PROGRAMMING</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,720.00</b>	<b>2,720.00</b>
<b>30-16 PROFESSIONAL DUES EXPENSES</b>	<b>182.00</b>	<b>182.00</b>	<b>182.00</b>	<b>182.00</b>
<b>30-19 BUILDING MAINTENANCE</b>	<b>250.00</b>	<b>250.00</b>	<b>2,300.00</b>	<b>2,300.00</b>
<b>SERVICES</b>	<b>2,782.00</b>	<b>2,782.00</b>	<b>5,702.00</b>	<b>5,702.00</b>
<b>SERVICES</b>				
<b>EQUIPMENT</b>				
<b>50-10 EQUIP. MAINTENANCE EQUIPMENT</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
<b>50-12 EQUIP. PURCHASES</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>
	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
<b>SUPPLIES</b>				
<b>55-14 SUPPLIES - MISC. SUPPLIES</b>	<b>1,845.00</b>	<b>1,845.00</b>	<b>1,645.00</b>	<b>1,645.00</b>
<b>55-61 BOOKS &amp; PERIODICALS</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
	<b>17,845.00</b>	<b>17,845.00</b>	<b>17,645.00</b>	<b>17,645.00</b>
<b>COMMUNICATION</b>				
<b>60-10 POSTAGE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>COMMUNICATION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>LIBRARY</b>	<b>66,689.00</b>	<b>66,689.00</b>	<b>65,832.00</b>	<b>65,832.00</b>
	<b>2018 Initial</b>	<b>2018 Elected</b>	<b>2019 Initial</b>	<b>2019 Elected</b>
<b>Dept: 660 CAPITAL PURCHASES</b>				
<b>67-46 CAPITAL PURCHASES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CAPITAL PURCHASE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>2018 Initial</b>	<b>2018 Elected</b>	<b>2019 Initial</b>	<b>2019 Elected</b>
<b>Dept: 670 CAPITAL PROJECTS</b>				
<b>PROJECTS</b>				
<b>37-75 CDS LOCAL ONLY DEBT</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>11,500.00</b>

## 2018-2019 Expense Budget

**TO RESERVES:**

<b>52-65 DAMS MAINTENANCE RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>To Reserve account for future maintenance &amp; repair of Town Dams</i>				
<b>52-66 VEHICLE RESERVE</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>52-69 GENERATOR RESERVE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>52-68 MUNICIPAL BUILDING RESERVE</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>52-77 FIRE EQUIPMENT RESERVE</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>To TIF RESERVES:</b>				
<b>52-81 North Orrington Plaza</b>	<b>6,125.00</b>	<b>6,125.00</b>	<b>5,940.00</b>	<b>5,940.00</b>
<b>52-82 Emera (Bangor Hydro TIF #1) Transfer Sta</b>	<b>200,900.00</b>	<b>200,900.00</b>	<b>194,600.00</b>	<b>194,600.00</b>
<b>52-83 Emera (Bangor Hydro TIF # 2) Transmissio</b>	<b>157,850.00</b>	<b>157,850.00</b>	<b>152,900.00</b>	<b>152,900.00</b>
<b>52-80 ECONOMIC DEVELOPMENT FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TO TIF RESERVE</b>	<b>364,875.00</b>	<b>364,875.00</b>	<b>353,440.00</b>	<b>353,440.00</b>
<b>TO RESERVES</b>	<b>599,875.00</b>	<b>599,875.00</b>	<b>588,440.00</b>	<b>588,440.00</b>
<b>CAPITAL PROJECTS</b>	<b>611,375.00</b>	<b>611,375.00</b>	<b>599,940.00</b>	<b>599,940.00</b>

	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
	<b>Initial</b>	<b>Elected</b>	<b>Initial</b>	<b>Elected</b>
<b>Dept: 710 EDUCATION</b>				
<b>EDUCATION</b>				
<b>71-20 SUPPORT OF SCHOOL EDUCATION</b>	<b>6,849,242.00</b>	<b>6,849,242.00</b>	<b>6,976,802.00</b>	<b>6,878,830.00</b>
<b>EDUCATION</b>	<b>6,849,242.00</b>	<b>6,849,242.00</b>	<b>6,976,802.00</b>	<b>6,878,830.00</b>
<b>Dept: 850 COUNTY TAX</b>				
<b>30-85 COUNTY TAX</b>	<b>471,746.00</b>	<b>471,746.00</b>	<b>504,500.00</b>	<b>504,500.00</b>
<b>EXPENSES</b>				
<b>COUNTY TAX</b>	<b>471,746.00</b>	<b>471,746.00</b>	<b>504,500.00</b>	<b>504,500.00</b>
<b>Expense Budget Totals:</b>	<b>10,279,151.00</b>	<b>10,279,151.00</b>	<b>10,494,768.00</b>	<b>10,396,796.00</b>
<b>For FY 2018-2019</b>				



2018-2019  
Proposed Combined Budget Summary

	A	B	C	D	E
1	Category	2018-2019	Increase Decrease	% Increased Decreased	Warrant Article
2	<b>Municipal Administration</b>				
3	Selectmen	\$1,350	(\$100)	-7.143%	8
4	Manager's Office	\$299,974	\$14,916	5.233%	8
5	Insurance & Benefits	\$310,400	\$5,190	1.687%	8
6	Town Hall	\$23,500	\$3,200	15.76%	8
7	Technology Department	\$450	\$0	0.0%	8
8	Assessing & Code Enforcement	\$78,800	(\$350)	-0.442%	8
9	Planning & Appeals Boards			0.0%	8
10	Economic Development	\$3,300	(\$2,300)	-78.00%	8
11	<b>Municipal Administration Totals</b>	<b>\$717,774</b>	<b>\$0</b>	<b>0.00%</b>	<b>8</b>
12	<b>Town Officer's Wages</b>	<b>\$18,950</b>	<b>\$0</b>	<b>0.0%</b>	<b>9</b>
13	<b>Public Works</b>				
14	Public Works	\$364,613	(\$23,665)	-6.09%	15
15	Road Projects	\$405,000	\$0	0.0%	15
16	Public Works Equipment	\$45,175	\$3,775	9.12%	15
17	Town Garage	\$8,100	\$1,400	14.74%	15
18	Street Lights	\$7,600	\$400	5.56%	15
19	Trash & Recycling	\$137,950	(\$900)	-0.65%	15
20	Septic Waste			0.0%	15
21	<b>Public Works Totals</b>	<b>\$968,438</b>	<b>(\$21,790)</b>	<b>-2.27%</b>	<b>15</b>
22					
23	Fire & Rescue Department	\$351,127	\$55,669	18.84%	17
24	Civil Emergency Preparedness			0.0%	17
25	Community Policing	\$243,880	\$12,750	5.52%	17
26	Animal Control	\$9,625	\$0	0.0%	17
27	<b>Public Safety Totals</b>	<b>\$604,632</b>	<b>\$68,419</b>	<b>12.91%</b>	<b>17</b>
28	<b>Civic Programs</b>	<b>0</b>			
29	General Assistance	\$3,000	(\$2,000)	-40.00%	16
30	Conservation	\$1,200	\$0	0.0%	16
31	Recreation	\$18,300	\$0	0.0%	16
32	Contributions	\$15,400	\$2,400	18.46%	14-16
33	Library	\$65,832	(\$857)	-1.29%	18
34	<b>Civic Programs Totals</b>	<b>\$103,732</b>	<b>(\$457)</b>	<b>-0.48%</b>	<b>14-15-18</b>
35	<b>Capital Programs</b>				
36	Capital Purchases	\$0	\$0	0.0%	
37	Capital Projects	\$599,940	(\$11,435)	-1.87%	19
38	<b>Capital Programs Totals</b>	<b>\$599,940</b>	<b>(\$11,435)</b>	<b>-1.87%</b>	<b>19</b>
39	<b>Education</b>				
40	<b>Education Totals</b>	<b>\$6,878,830</b>	<b>\$127,560</b>	<b>1.862%</b>	<b>10,11,12,13</b>
41	<b>County Tax</b>				
42	<b>County Tax Total</b>	<b>\$504,500</b>	<b>\$32,754</b>	<b>6.94%</b>	<b>20</b>
43	<b>Tif Reserve</b>	<b>\$353,440</b>	<b>(\$11,435)</b>	<b>-3.13%</b>	<b>19</b>
44	<b>Total Municipal Budget</b>	<b>\$2,660,026</b>	<b>\$66,738</b>	<b>2.573%</b>	
45	<b>Total Education Budget</b>	<b>\$6,878,830</b>	<b>\$127,560</b>	<b>1.862%</b>	
46	<b>Total County Tax Budget</b>	<b>\$504,500</b>	<b>\$32,754</b>	<b>6.94%</b>	
47					
48	<b>2016-2017 Combined</b>	<b>\$10,396,796</b>	<b>\$215,617</b>	<b>2.074%</b>	

## Four Year Local Appropriation Comparison

<b>Fiscal Budget Component</b>	<b>2018-2019</b>	<b>2017-2018</b>	<b>2016-2017</b>	<b>2015-2016</b>
Gross School Budget	\$6878,830	\$6,849,242	\$6,671,423	\$6,671,423
Gross Municipal Budget & County Tax	\$3,517,966	\$3,429,909	\$3,361,834	\$3,380,475
Total Combined Budget	\$10,494,768	\$10,279,151	\$10,031,257	\$10,051,898
Gross School Budget	\$6,878,830	\$6,849,242	\$6,671,423	\$6,671,423
Less Anticipated School Funds Carried Forward	\$228,650	\$375,000	\$375,000	\$375,000
Less Anticipated School Funding From State	\$2,726,845	\$2,366,228	\$2,664,953	\$3,008,949
Net Local Appropriation from Property Tax For Education	\$3,923,335	\$4,108,014	\$3,631,470	\$3,287,474
Municipal Budget Only	\$3,013,466	\$2,958,163	\$2,906,733	\$2,934,691
Gross Municipal Budget & County Tax	\$3,517,966	\$3,429,909	\$3,359,834	\$3,380,475
Less Anticipated Municipal Non-Property Tax Revenues	\$1,478,654	\$1,449,775	\$1,316,075	\$1,187,850
County Tax	\$504,500	\$471,746	\$453,101	\$445,784
Net Local Appropriation from Property Tax for Municipal & County Operations	\$2,039,312	\$1,980,134	\$2,043,759	\$2,192,625
Municipal Only Tax With Overlay	\$1,534,812	\$1,508,388	\$1,590,658	\$1,746,841
Net Combined Local Appropriation (Property Tax)	\$5,962,647	\$6,088,148	\$5,675,229	\$5,480,099

**-TOWN OF ORRINGTON  
ANNUAL TOWN MEETING WARRANT**

County of Penobscot, cc.

To: Jon A. Carson, Community Policing Supervisor of the Town of Orrington, in said county:

**GREETINGS:**

You are hereby required in the name of the State of Maine to notify the voters of the Town of Orrington, qualified to vote in Town affairs to assemble at the Center Drive School Cafeteria in Orrington on Monday, June 4, 2018 at 7:30 PM to act on the following articles, to wit:

**Article 1.** To elect a moderator to preside at said meeting.

**Article 2.** To see if the Town will authorize the Selectmen on behalf of the Town, to appoint any and all necessary Town Officers required by law, and not chosen at said meeting.

**Article 3.** To see if the Town will vote to authorize the Selectmen to procure a temporary loan or loans within the 2018-2019 taxable year in anticipation of taxes, for the purpose of paying the obligations of the Town, such loans to be paid during said taxable year.

**Article 4.** To see if the Town will vote to authorize the Selectmen to sell tax acquired property by advertised sealed bid, to the highest bidder, or negotiate in the best interest of the Town, except that the Selectmen have the power to retain said property for the Town and to authorize redemption by the prior owner or heirs of the prior owner.

**Article 5.** To see if the Town will authorize the Selectmen to sell or dispose of obsolete equipment or property in a manner deemed by the Selectmen to be in the best interest of the Town.

**Article 6.** To see if the Town will fix a date(s) when taxes shall be due and payable and to see if the Town will fix a rate of interest to be charged on taxes unpaid after said dates(s).

Selectmen recommend: That taxes be due and payable in two equal installments, which shall be due and payable upon completion of Tax Commitment. The first installment shall become delinquent after September 15, 2018 and second installment shall become delinquent after March 15, 2019. Interest at the **rate of 8.0 % per annum** will be charged on delinquent taxes. Abated taxes will have a fixed rate of interest of **4%per annum**.

**Article 7.** To see if the Town will vote to authorize the Treasurer to accept certain Cemetery Trust Funds, the interest from which to be used for the perpetual care of specified lots.

**Article 8.** To see what sum of money the Town will vote to appropriate for ADMINISTRATIVE SALARIES AND EXPENSES:

**Article 9.** To see what sum of money the Town will vote to appropriate for COMPENSATION OF TOWN OFFICIALS:

Selectmen recommend: **\$ 18,950**

**Article 10.** **ORRINGTON SCHOOL BUDGET APPROPRIATION  
2018-2019**

To see what sum of money the Town will vote to appropriate for the following Line Items:

**Line Item 1** Regular Instruction

School Committee recommends: **\$3,978,744**

**Line Item 2** Special Education

School Committee recommends: **\$ 780,030**

**Line Item 3** Career and Technical Education

Shall the Regional Vocational Budget as approved by the Cooperative Board for the period July 1, 2018-June 30, 2019 be approved in the amount of \$2,626,783(Orrington's share of the operational budget is \$ 0.) .

School Committee recommends: **\$ 0.**

**Line Item 4** Other instruction, including extracurricular instruction

School Committee recommends: **\$ 84,486**

**Line Item 5** Student and Staff Support

School Committee recommends: **\$ 293,074**

**Line Item 6** System Administration

School Committee recommends: **\$ 158,007**

**Line Item 7** School Administration

School Committee recommends: **\$ 304,144**



**Line Item 8** Transportation and buses

School Committee recommends: **\$ 437,649**

**Line Item 9** Facilities Maintenance

School Committee recommends: **\$ 521,989**

**Line Item 10** Debt Service and other commitments

School Committee recommends: **\$ 300,707**

**Line Item 11** All other Expenditures including school lunch

School Committee recommends: **\$ 20,000**

**Total Line Items 1-11 = \$6,878,830**

**Article 11.** To see what sum the Town will appropriate from the foundation allocation for school purposes (Recommend **\$5,731,858**) and to see what sum the Town will raise as the local share of the Foundation Allocation.

School Committee recommends: **\$3,017,646**

**NOTE - The following article 12 must be voted on by paper ballot due to the article exceeding the State's Essential Programs and Services funding model.**

**Article 12.** To see what sum the Town will raise and appropriate in additional local funds (**Recommend \$905,689**), which exceeds the State's Essential Programs Funding model by (**\$ 885,689**) .

School Committee recommends:

**For the following reasons:**

EPS allocation from State per secondary student is

**\$ 7,310**. Cost for Brewer High School is approximately

**\$ 9,745** and John Bapst High School is **\$11,540**

Secondary school tuition paying system (have to

Budget additional students) Limited EPS

Reimbursement for co-curricular expenses (EPS=10%)

**NOTE - The following article 13 is a summary article. The amount recommended should be the gross budget of the school system. This article does not provide money unless the other articles are approved.**

**Article 13.** To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning **July 1, 2018** and ending **June 30, 2019** from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for support of schools. (Summary Line Items 1-11)

School Committee recommends: **\$6,878,830**

**NOTE – The following article #14 represents Orrington's share of the adult education budget for the United Technologies Center (UTC).**

**Article 14.** To see if the Town will appropriate \$58,479 for adult education at the United Technologies Center (UTC) and raise \$2,373 as Orrington's share; with authorization to expend any additional, incidental or miscellaneous receipts in the interest and for the well-being of the adult education program.

Selectmen recommend: **\$ 2,373**

**Article 15.** To see what sum of money the Town will vote to appropriate for ROADS, BRIDGES, TOWN WAYS, PAVING, AND SNOW REMOVAL EXPENSES:

Selectmen recommend: **\$ 968,438**

**Article 16.** To see what sum of money the Town will vote to appropriate for HEALTH, SOCIAL SERVICE AND RECREATION EXPENSES:

Selectmen recommend: **\$ 37,900**

**Article 17.** To see what sum of money the Town will vote to appropriate for PROTECTION OF PERSONS AND PROPERTY EXPENSES:

Selectmen recommend: **\$ 604,632**

:

**Article 18.** To see what sum of money the Town will vote to appropriate for the LIBRARY:

Selectmen recommend: \$ 65,832

**Article 19.** To see what sum of money the Town will appropriate for CAPITAL PROJECTS:

Selectmen recommend: \$ 599,940

**Article 20.** To see if the Town of Orrington will vote to accept and disburse funds as provided by the Maine State Legislature for State Revenue Sharing, Road Block Grant, Tree Growth Reimbursement, Veteran's Exemption Reimbursement and Snowmobile Registration when made available.

Selectmen recommend approval:

**Article 21.** To see how the Town will vote to fund the appropriations approved in Warrant Articles 8, 9, 14-20. The Selectmen recommend using revenues appropriated from non-property tax revenues; and the remainder to be raised from property taxes.

Selectmen recommend approval:

**Article 22.** To see if the Town will vote to authorize the Selectmen or the Town Manager, acting in concurrence with said Selectmen, to apply for and/or accept and expend, on behalf of the Town, money from Federal, State and other governmental units or private sources which may be received, from time to time, in the form of grants or for any other purpose, during the period 7/1/2018 to 6/30/2019.

Selectmen recommend approval:

**Article 23.** To see if the Town will vote to authorize the Treasurer to accept prepayment of taxes not yet committed and to pay no interest thereon.

Selectmen recommend approval.

**Article 24.** Shall the Town of Orrington authorize the Orrington School Committee to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, or other sources do not require the expenditure of other funds not previously appropriated?

School Committee recommends approval:

**Article 25.** Shall the Board of Selectmen be authorized to expend from Reserve Accounts of the Town of Orrington, all, or any portion of, the funds in such Accounts, provided that such purchases are consistent with the purpose of such Reserve Accounts as the Board shall deem to be in the best interest of the Town?

Keith A Bowden Keith A. Bowden/s Keith A. Bowden, Chairman

Kevin M. Allcroft Kevin M. Allcroft/s/Kevin M. Allcroft

Charles A Green Charles A. Green/s/Charles A. Green

Christopher Robison Christopher Robison/Christopher Robison

Allan G. Snell Allan G. Snell/s/Allan G. Snell

THE MUNICIPAL OFFICERS OF THE TOWN OF ORRINGTON

**TOWN OF ORRINGTON  
ANNUAL TOWN ELECTION WARRANT**

County of Penobscot, ss.

TO: Jon A. Carson, Community Policing Supervisor of the Town of Orrington, in said county:

**GREETINGS:**

You are hereby required in the name of the State of Maine to notify the voters of the Town of Orrington, qualified to vote in Town affairs of the election described in this warrant.

**To the Voters of Orrington:**

You are hereby notified that the Municipal Election in this municipality will be held at the Town Office on Monday, June 4, 2018, between the hours of 7:00am and 6:00pm for the purpose of electing, by ballot, according to the provisions of 30-A MRSA, Section 2525 and the provisions of the Charter of the Town of Orrington:

A MODERATOR for said election.

TWO SELECTMAN for three years.

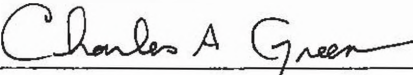
ONE SCHOOL BOARD MEMBER for three years.

The Registrar of Voters will hold office hours while the polls are open to correct any error in or change a name on the voting list and to accept registration of any person eligible to vote. **A person who is not registered as a voter may not vote in any election.**

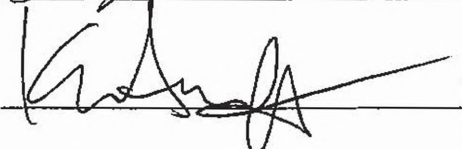
Dated at Orrington this 14<sup>th</sup> day of May in the Year of our Lord, Two Thousand and Eighteen.

 , Keith A. Bowden/s/Keith A. Bowden Chairman

 Allan G. Snell/s/Allan G. Snell

 Charles A. Green/s/Charles A. Green

 Christopher L. Robison/s/Christopher L. Robison

 Kevin Allcroft/s/Kevin M. Allcroft

THE MUNICIPAL OFFICERS  
OF THE TOWN OF ORRINGTON



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*Recycling/ Trash Schedule*

*Re-register vehicles*

*Pay Property Taxes*

*Fishing/Hunting Licenses*

*Re-register Boat/ATV/Snowmobile*

*Public Notices*

*Minutes & Agendas*

*.... and much more.*

***Notes Page:***

***Notes Page:***

Hampden

# Town of Orrington Road Map

Scale



Brewer

Holden

Winterport

Bucksport

## Notes

Map Prepared: May 10, 2001  
Revised: March 26, 2012  
Cartographers: Deryth Taggart, Louis Morin,  
& Brian Van Dam, Jr  
Projection/Datum: UTM, Zone 19 (NAD 83)  
Source: Base Map from USGS 7.5' Quads,  
Roads from Orrington E-911 Database

## Legend

- Road
- Stream
- Orrington Boundary Line